

**Blinn College District**  
**Equity in Athletics Disclosure Act**  
**as of 8/31/23**

	Coach Positions	Coach FTE	Team Participants	Salaries	Fringes	Total Salary	Scholarship	Operating Expenses	Recruiting Expenses	Total Before Allocation	General Athletic Costs Allocation	Total	
<b>Men's Sports</b>													
Football			119				392,542.75	136,757.36	10,580.87	539,880.98	0.37	153,058.14	692,939.12
Head Coach	1.00	1.00		97,430.96	24,046.79	121,477.75				121,477.75			121,477.75
Assistant Coach	6.00	6.00		199,799.70	53,322.90	253,122.60				253,122.60			253,122.60
Part Time						0.00		2,984.50		2,984.50			2,984.50
				297,230.66	77,369.69	374,600.35	392,542.75	139,741.86	10,580.87	917,465.83		153,058.14	1,070,523.97
Baseball			44				242,736.33	92,050.58	2,694.48	337,481.39	0.24	98,408.87	435,890.26
Head Coach	1.00	1.00		84,999.96	26,613.55	111,613.51				111,613.51			111,613.51
Assistant Coach	2.00	2.00		100,004.87	36,419.50	136,424.37				136,424.37			136,424.37
Part Time						0.00		4,366.18		4,366.18			4,366.18
				185,004.83	63,033.05	248,037.88	242,736.33	96,416.76	2,694.48	589,885.45		98,408.87	688,294.32
Basketball			20				179,836.35	65,831.49	10,983.36	256,651.20	0.18	74,321.92	330,973.12
Head Coach	1.00	0.50		66,170.25	18,908.90	85,079.15				85,079.15			85,079.15
Assistant Coach	2.00	2.00		72,792.26	25,442.84	98,235.10				98,235.10			98,235.10
Part Time						0.00		5,537.26		5,537.26			5,537.26
				138,962.51	44,351.74	183,314.25	179,836.35	71,368.75	10,983.36	445,502.71		74,321.92	519,824.63
Soccer			39				133,137.18	54,771.37	2,944.19	190,852.74	0.14	56,642.30	247,495.04
Head Coach	1.00	1.00		76,655.04	20,376.70	97,031.74				97,031.74			97,031.74
Assistant Coach	1.00	1.00		36,318.00	13,282.54	49,600.54				49,600.54			49,600.54
Part Time						0.00		2,041.98		2,041.98			2,041.98
				112,973.04	33,659.24	146,632.28	133,137.18	56,813.35	2,944.19	339,527.00		56,642.30	396,169.30
Golf			19				39,883.32	59,897.55	0.00	99,780.87	0.07	29,213.07	128,993.94
Head Coach	1.00	0.50		41,025.99	10,912.90	51,938.89				51,938.89			51,938.89
Assistant Coach	1.00	0.50		17,513.39	5,876.75	23,390.14				23,390.14			23,390.14
				58,539.38	16,789.65	75,329.03	39,883.32	59,897.55	0.00	175,109.90		29,213.07	204,322.97
<b>Total Men's Sports</b>	<b>17.00</b>	<b>15.50</b>	<b>241</b>	<b>792,710.42</b>	<b>235,203.37</b>	<b>1,027,913.79</b>	<b>988,135.93</b>	<b>424,238.27</b>	<b>27,202.90</b>	<b>2,467,490.89</b>	<b>1.00</b>	<b>411,644.30</b>	<b>2,879,135.19</b>
<b>Women's Sports</b>													
Basketball			19				176,180.71	58,474.69	3,451.39	238,106.79	0.23	69,233.64	307,340.43
Head Coach	1.00	1.00		102,297.96	26,721.78	129,019.74				129,019.74			129,019.74
Assistant Coach	1.00	1.00		32,671.35	11,931.58	44,602.93				44,602.93			44,602.93
Part Time						0.00		3,272.93		3,272.93			3,272.93
				134,969.31	38,653.36	173,622.67	176,180.71	61,747.62	3,451.39	415,002.39		69,233.64	484,236.03
Volleyball			16				156,793.29	44,748.69	834.99	202,376.97	0.21	62,026.84	264,403.81
Head Coach	1.00	1.00		89,250.00	25,863.67	115,113.67				115,113.67			115,113.67
Assistant Coach	1.00	1.00		35,568.00	12,903.72	48,471.72				48,471.72			48,471.72
Part Time						0.00		5,840.81		5,840.81			5,840.81
				124,818.00	38,767.39	163,585.39	156,793.29	50,589.50	834.99	371,803.17		62,026.84	433,830.01
Softball			21				237,499.61	83,486.49	6,781.74	327,767.84	0.30	87,717.51	415,485.35
Head Coach	1.00	1.00		112,094.04	26,980.36	139,074.40				139,074.40			139,074.40
Assistant Coach	1.00	1.00		46,435.80	12,183.88	58,619.68				58,619.68			58,619.68
Part Time						0.00		337.10		337.10			337.10
				158,529.84	39,164.24	197,694.08	237,499.61	83,823.59	6,781.74	525,799.02		87,717.51	613,516.53
Soccer			29				116,606.15	54,768.81	5,090.05	176,465.01	0.17	49,806.11	226,271.12
Head Coach	1.00	1.00		65,000.04	18,031.02	83,031.06				83,031.06			83,031.06
Assistant Coach	1.00	1.00		28,566.34	9,205.15	37,771.49				37,771.49			37,771.49
Part Time						0.00		1,281.74		1,281.74			1,281.74
				93,566.38	27,236.17	120,802.55	116,606.15	56,050.55	5,090.05	298,549.30		49,806.11	348,355.41
Golf			10				35,589.68	61,050.15	106.38	96,746.21	0.10	28,357.41	125,103.62
Head Coach	1.00	0.50		41,026.05	10,913.09	51,939.14				51,939.14			51,939.14
Assistant Coach	1.00	0.50		15,709.21	5,586.28	21,295.49				21,295.49			21,295.49
				56,735.26	16,499.37	73,234.63	35,589.68	61,050.15	106.38	169,980.84		28,357.41	198,338.25
<b>Total Women's Sports</b>	<b>10.00</b>	<b>9.00</b>	<b>95</b>	<b>568,618.79</b>	<b>160,320.53</b>	<b>728,939.32</b>	<b>722,669.44</b>	<b>313,261.41</b>	<b>16,264.55</b>	<b>1,781,134.72</b>	<b>1.00</b>	<b>297,141.50</b>	<b>2,078,276.22</b>

Co-ED	Coach Positions	Coach FTE	Team Participants	Salaries	Fringes	Total Salary	Scholarship	Operating Expenses	Recruiting Expenses	Total Before Allocation	General Athletic Costs Allocation	Total	
ESports			91				59,300.00	38,537.29	105.00	97,942.29	1.00	45,687.46	143,629.75
Head Coach	1.00	1.00		60,000.00	17,206.51	77,206.51				77,206.51			77,206.51
Assistant Coach	2.00	2.00		72,420.64	24,080.73	96,501.37				96,501.37			96,501.37
Part Time						0.00		2,211.00		2,211.00			2,211.00
	3.00	3.00	91	132,420.64	41,287.24	173,707.88	59,300.00	40,748.29	105.00	273,861.17		45,687.46	319,548.63
Total Sports Before Allocation	30.00	27.50	427.00	1,493,749.85	436,811.14	1,930,560.99	1,770,105.37	778,247.97	43,572.45	4,522,486.78		754,473.26	5,276,960.04

Allocated Athletic	Salaries	Benefits	Total Salary and Benefits	Scholarships	Operating	Recruiting	Total to Be Allocated
Athletic Trainer	0.00	0.00	0.00	20,920.87	154,529.41	189.44	175,639.72
Athletic Director	66,170.13	18,908.53	85,078.66				85,078.66
Assistant Director	66,000.00	18,052.81	84,052.81				84,052.81
Admin Assistant	43,371.00	14,846.21	58,217.21				58,217.21
Part Time	0.00	0.00	0.00		773.94		773.94
Athletic Managers							0.00
General Athletics				19,000.00	330,377.59	1,333.33	350,710.92
	175,541.13	51,807.55	227,348.68	39,920.87	485,680.94	1,522.77	754,473.26
	1,669,290.98	488,618.69	2,157,909.67				
			5,276,960.04				
					Total Athletic Cost, before allocation		4,522,486.78
					Percentage:		
					Co-Ed		6.06%
					Men's		54.56%
					Women		39.38%
							100.00%
					Allocation of Athletic Costs above:		
					Co-Ed		45,687.46
					Men's		411,644.30
					Women		297,141.50
							754,473.26

(1) Per EADA Revenues are to include, besides gate receipts, etc., the funding of operating expenses for each team. For this purpose, Blinn will include as an addition to actual revenues, the cost of each of the reportable teams & general athletic department

	Gate and Club Account Revenues	Cost Funding	Subtotal Revenues	Total Athletic Expense	Total Athletic Revenue	Athletic Revenue Minus Athletic Expense
ESports			0.00	273,861.17	273,861.17	
Football	5,026.66	0.00	5,026.66	917,465.83	922,492.49	5,026.66
Baseball	5,439.16	0.00	5,439.16	589,885.45	595,324.61	5,439.16
Basketball Men	898.44	0.00	898.44	445,502.71	446,401.15	898.44
Basketball Women	2,441.40	0.00	2,441.40	415,002.39	417,443.79	2,441.40
Softball	3,941.42	0.00	3,941.42	525,799.02	529,740.44	3,941.42
Volleyball	2,354.65	0.00	2,354.65	371,803.17	374,157.82	2,354.65
Soccer Men	4,735.94	0.00	4,735.94	339,527.00	344,262.94	4,735.94
Soccer Women	3,885.85	0.00	3,885.85	298,549.30	302,435.15	3,885.85
Golf Men	3,894.55	0.00	3,894.55	175,109.90	179,004.45	3,894.55
Golf Women	1,603.15	0.00	1,603.15	169,980.84	171,583.99	1,603.15
Other	0.00	754,473.26	754,473.26	754,473.26	754,473.26	0.00
	34,221.22	754,473.26	788,694.48	5,276,960.04	5,311,181.26	34,221.22

**Summaries**

	Head Coach			Assistant Coach		
	Men's Team	Women's Team	Co-Ed Team	Men's Team	Women's Team	Co-Ed Team
Coach Positions	5.00	5.00	1	12.00	5.00	2.00
FTE of Coach Positions	4.00	4.50	1	11.50	4.50	2.00
Total Salary	366,282	409,668	60,000	426,428	158,951	72,421
Average Position Salary	73,256	81,934	60,000	35,536	31,790	36,210
Average FTE Salary	91,571	91,037	60,000	37,081	35,322	36,210

	Men's Team	Women's Team	Co-Ed Team	Total
<b>Financial Aid Amount</b>	988,136	722,669	59,300.00	1,770,105
<b>Financial Aid Ratio</b>	56%	41%	0.03	100%
<b>Recruiting Expenses</b>	27,203	16,265	105.00	43,572

Operating Expense	Participants				Operating Expense per Participant		
	Men's Team	Women's Team	Co-Ed Team	Total	Men's Team	Women's Team	Co-Ed Team
ESports			40,748.29	40,748.29			91.00
Basketball	71,368.75	61,747.62		133,116.37	20.00	19.00	
Football	139,741.86			139,741.86	119.00		
Baseball	96,416.76			96,416.76	44.00		
Soccer	56,813.35	56,050.55		112,863.90	39.00	29.00	
Softball		83,823.59		83,823.59		21.00	
Volleyball		50,589.50		50,589.50		16.00	
Golf	59,897.55	61,050.15		120,947.70	19.00	10.00	
<b>Total Operating</b>	<b>424,238.27</b>	<b>313,261.41</b>	<b>40,748.29</b>	<b>778,247.97</b>	<b>241.00</b>	<b>95.00</b>	<b>91.00</b>

Total Expense	Men's Team	Women's Team	Co-Ed Team	Total
ESports			273,861.17	273,861.17
Basketball	445,502.71	415,002.39		860,505.10
Football	917,465.83			917,465.83
Baseball	589,885.45			589,885.45
Soccer	339,527.00	298,549.30		638,076.30
Softball		525,799.02		525,799.02
Volleyball		371,803.17		371,803.17
Golf	175,109.90	169,980.84		345,090.74

Total Expenses of all Sports, Except Football and Basketball	1,104,522.35	1,366,132.33	273,861.17	2,744,515.85
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Total Expense Men's and Women's Team	2,467,490.89	1,781,134.72	273,861.17	4,522,486.78
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Not Allocated by Gender/Sport				754,473.26
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<b>Grand Total Expenses</b>				<b>5,276,960.04</b>
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	Men's Team	Women's Team	Co-Ed Team	Total
<b>Total Revenues</b>				
ESports			273,861.17	273,861.17
Basketball	446,401.15	417,443.79		863,844.94
Football	922,492.49			922,492.49
Baseball	595,324.61			595,324.61
Soccer	344,262.94	302,435.15		646,698.09
Softball		529,740.44		529,740.44
Volleyball		374,157.82		374,157.82
Golf	179,004.45	171,583.99		350,588.44
Total Revenues of all Sports, Except Football and Basketball	1,118,592.00	1,377,917.40	273,861.17	2,770,370.57
Total Revenue Men's and	2,487,485.64	1,795,361.19	273,861.17	4,556,708.00
Not Allocated by Gender/Sport				754,473.26
<b>Grand Total Revenues</b>				<b>5,311,181.26</b>

**Summary of Teams**

	Men's Team	Women's Team	Co-Ed	Total
1 Total of Head Coaches' Salaries	366,282.20	409,668.09	60,000.00	835,950.29
2 Total of Assistant Coaches' Salaries	426,428.22	158,950.70	72,420.64	657,799.56
3 Total Salaries (Lines 1+2)	792,710.42	568,618.79	132,420.64	1,493,749.85
4 Athletically Related Student Aid	988,135.93	722,669.44	59,300.00	1,770,105.37
5 Recruiting Expenses	27,202.90	16,264.55	105.00	43,572.45
6 Operating Expense	424,238.27	313,261.41	40,748.29	778,247.97
7 Summary of Subset Expenses (Lines 3+4+5+6)	2,232,287.52	1,620,814.19	232,573.93	4,085,675.64
8 Total Expenses for Teams	2,467,490.89	1,781,134.72	273,861.17	4,522,486.78
Total Expenses for Teams Minus Subset				
9 Expenses (Line 8-7)	235,203.37	160,320.53	41,287.24	436,811.14
10 Not Allocated Expenses				754,473.26
11 Grand Total Expenses (Lines 8+10)	2,467,490.89	1,781,134.72	273,861.17	5,276,960.04
12 Total Revenues for Teams	2,487,485.64	1,795,361.19	273,861.17	4,556,708.00
13 Not Allocated Revenues				754,473.26
14 Grand Total Revenues (Lines 12+13)	2,487,485.64	1,795,361.19	273,861.17	5,311,181.26
Total Revenues for Teams Minus Total Expenses				
15 for Teams (Lines 12-8)	19,994.75	14,226.47	0.00	34,221.22
16 Grand Total Revenues minus Grand Total Expenses (Line 14-11)				34,221.22