

Blinn College District
Equity in Athletics Disclosure Act
as of 8/31/22

	Coach Positions	Coach FTE	Team Participants	Salaries	Fringes	Total Salary	Scholarship	Operating Expenses	Recruiting Expenses	Total Before Allocation	General Athletic Costs Allocation	Total	
Men's Sports													
Football			105				409,874.26	149,036.97	6,191.91	565,103.14	0.41	175,010.09	740,113.23
	Head Coach	1.00		93,606.36	23,490.96	117,097.32				117,097.32			117,097.32
	Assistant Coach	6.00		140,399.09	42,437.84	182,836.93				182,836.93			182,836.93
	Part Time					0.00		16,326.55		16,326.55			16,326.55
				234,005.45	65,928.80	299,934.25	409,874.26	165,363.52	6,191.91	881,363.94	175,010.09		1,056,374.03
Baseball			42				234,672.78	57,765.73	2,584.88	295,023.39	0.22	91,249.40	386,272.79
	Head Coach	1.00		15,454.54	3,447.03	18,901.57				18,901.57			18,901.57
	Assistant Coach	2.00		105,260.06	38,589.22	143,849.28				143,849.28			143,849.28
	Part Time					0.00		1,764.61		1,764.61			1,764.61
				120,714.60	42,036.25	162,750.85	234,672.78	59,530.34	2,584.88	459,538.85	91,249.40		550,788.25
Basketball			16				170,504.49	48,268.95	10,293.38	229,066.82	0.19	78,706.93	307,773.75
	Head Coach	1.00		61,425.32	17,688.02	79,113.34				79,113.34			79,113.34
	Assistant Coach	2.00		60,059.22	23,872.17	83,931.39				83,931.39			83,931.39
	Part Time					0.00		4,262.44		4,262.44			4,262.44
				121,484.54	41,560.19	163,044.73	170,504.49	52,531.39	10,293.38	396,373.99	78,706.93		475,080.92
Soccer			25				90,630.48	58,920.08	3,659.72	153,210.28	0.11	46,346.31	199,556.59
	Head Coach	1.00		50,160.78	14,849.80	65,010.58				65,010.58			65,010.58
	Assistant Coach	1.00		10,294.21	2,867.48	13,161.69				13,161.69			13,161.69
	Part Time					0.00		2,020.93		2,020.93			2,020.93
				60,454.99	17,717.28	78,172.27	90,630.48	60,941.01	3,659.72	233,403.48	46,346.31		279,749.79
Golf			20				39,740.65	50,199.92	280.45	90,221.02	0.08	31,882.46	122,103.48
	Head Coach	1.00		39,072.59	10,245.37	49,317.96				49,317.96			49,317.96
	Assistant Coach	1.00		14,899.94	6,123.53	21,023.47				21,023.47			21,023.47
				53,972.53	16,368.90	70,341.43	39,740.65	50,199.92	280.45	160,562.45	31,882.46		192,444.91
Total Men's Sports	17.00	15.00	208	590,632.11	183,611.42	774,243.53	945,422.66	388,566.18	23,010.34	2,131,242.71	1.00	423,195.18	2,554,437.89

	Coach Positions	Coach FTE	Team Participants	Salaries	Fringes	Total Salary	Scholarship	Operating Expenses	Recruiting Expenses	Total Before Allocation	General Athletic Costs Allocation	Total	
Women's Sports													
Basketball			15				174,925.06	49,225.67	6,115.70	230,266.43	0.24	69,295.39	299,561.82
	Head Coach	1.00		58,456.20	15,274.97	73,731.17				73,731.17			73,731.17
	Assistant Coach	1.00		29,714.20	12,174.21	41,888.41				41,888.41			41,888.41
	Part Time					0.00		3,090.76		3,090.76			3,090.76
				88,170.40	27,449.18	115,619.58	174,925.06	52,316.43	6,115.70	348,976.77	69,295.39		418,272.16
Volleyball			17				156,080.82	60,755.63	822.02	217,658.47	0.22	64,145.28	281,803.75
	Head Coach	1.00		47,712.50	14,549.31	62,261.81				62,261.81			62,261.81
	Assistant Coach	1.00		28,188.82	10,634.82	38,823.64				38,823.64			38,823.64
	Part Time					0.00		4,296.55		4,296.55			4,296.55
				75,901.32	25,184.13	101,085.45	156,080.82	65,052.18	822.02	323,040.47	64,145.28		387,185.75
Softball			18				199,642.36	55,685.98	3,285.45	258,613.79	0.27	78,110.14	336,723.93
	Head Coach	1.00		64,029.60	15,428.64	79,458.24				79,458.24			79,458.24
	Assistant Coach	1.00		43,448.40	11,452.06	54,900.46				54,900.46			54,900.46
	Part Time					0.00		396.06		396.06			396.06
				107,478.00	26,880.70	134,358.70	199,642.36	56,082.04	3,285.45	393,368.55	78,110.14		471,478.69
Soccer			25				109,326.73	43,399.57	3,823.42	156,549.72	0.17	48,234.51	204,784.23
	Head Coach	1.00		55,856.38	16,379.84	72,236.22				72,236.22			72,236.22
	Assistant Coach	1.00		10,294.25	2,867.52	13,161.77				13,161.77			13,161.77
	Part Time					0.00		964.92		964.92			964.92
				66,150.63	19,247.36	85,397.99	109,326.73	44,364.49	3,823.42	242,912.63	48,234.51		291,147.14
Golf			7				38,054.44	49,046.84	286.09	87,387.37	0.11	31,319.82	118,707.19
	Head Coach	1.00		39,072.49	10,245.46	49,317.95				49,317.95			49,317.95
	Assistant Coach	1.00		14,900.02	6,123.62	21,023.64				21,023.64			21,023.64
				53,972.51	16,369.08	70,341.59	38,054.44	49,046.84	286.09	157,728.96	31,319.82		189,048.78
Total Women's Sports	10.00	8.50	82	391,672.86	115,130.45	506,803.31	678,029.41	266,861.98	14,332.68	1,466,027.38	1.00	291,105.15	1,757,132.53

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Co-ED													
ESports			44				20,550.00	16,085.20		36,635.20	1.00	28,120.26	64,755.46
Head Coach	1.00	1.00		47,940.00	15,161.26	63,101.26				63,101.26			63,101.26
Assistant Coach	1.00	1.00		29,373.96	12,183.70	41,557.66				41,557.66			41,557.66
Part Time						0.00		321.60		321.60			321.60
	<u>2.00</u>	<u>2.00</u>	<u>44</u>	<u>77,313.96</u>	<u>27,344.96</u>	<u>104,658.92</u>	<u>20,550.00</u>	<u>16,406.80</u>	<u>0.00</u>	<u>141,615.72</u>		<u>28,120.26</u>	<u>169,735.98</u>
Total Sports Before Allocation	29.00	25.50	334.00 #	1,059,618.93	326,086.83 #	1,385,705.76	1,644,002.07	671,834.96	37,343.02	3,738,885.81		742,420.58	4,481,306.39

Allocated Athletic	Salaries	Benefits	Total Salary and Benefits	Scholarships	Operating	Recruiting	Total to Be Allocated
Athletic Trainer	20,648.75	5,576.10	26,224.85	23,000.00	237,754.55	66.25	287,045.65
Athletic Director	59,563.92	17,378.66	76,942.58				76,942.58
Assistant Director	53,371.00	16,553.00	69,924.00				69,924.00
Admin Assistant	40,914.96	14,417.97	55,332.93				55,332.93
Part Time	0.00	0.00	0.00		9,732.38		9,732.38
Athletic Managers							0.00
General Athletics				17,000.00	225,776.37	666.67	243,443.04
	<u>174,498.63</u>	<u>53,925.73</u>	<u>228,424.36</u>	<u>40,000.00</u>	<u>473,263.30</u>	<u>732.92</u>	<u>742,420.58</u>

1,234,117.56	380,012.56	1,614,130.12					
				Total Athletic Cost, before allocation			<u>3,738,885.81</u>
				Percentage:			
				Co-Ed			3.79%
				Men's			57.00%
				Women			<u>39.21%</u>
							<u>100.00%</u>
				Allocation of Athletic Costs above:			
				Co-Ed			28,120.26
				Men's			423,195.18
				Women			<u>291,105.15</u>
							<u>742,420.58</u>

(1) Per EADA Revenues are to include, besides gate receipts, etc., the funding of operating expenses for each team. For this purpose, Blinn will include as an addition to actual revenues, the cost of each of the reportable teams & general athletic department

	Gate and Club Account Revenues	Cost Funding	Subtotal Revenues	Total Athletic Expense	Total Athletic Revenue	Athletic Revenue Minus Athletic Expense
ESports			0.00	141,615.72	141,615.72	
Football	0.00	0.00	0.00	881,363.94	881,363.94	0.00
Baseball	640.66	0.00	640.66	459,538.85	460,179.51	640.66
Basketball Men	123.45	0.00	123.45	396,373.99	396,497.44	123.45
Basketball Women	0.00	0.00	0.00	348,976.77	348,976.77	0.00
Softball	0.00	0.00	0.00	393,368.55	393,368.55	0.00
Volleyball	2,263.57	0.00	2,263.57	323,040.47	325,304.04	2,263.57
Soccer Men	500.00	0.00	500.00	233,403.48	233,903.48	500.00
Soccer Women	1,500.00	0.00	1,500.00	242,912.63	244,412.63	1,500.00
Golf Men	4,637.51	0.00	4,637.51	160,562.45	165,199.96	4,637.51
Golf Women	608.62	0.00	608.62	157,728.96	158,337.58	608.62
Other	0.00	742,420.58	742,420.58	742,420.58	742,420.58	0.00
	<u>10,273.81</u>	<u>742,420.58</u>	<u>752,694.39</u>	<u>4,481,306.39</u>	<u>4,491,580.20</u>	<u>10,273.81</u>

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Summaries

	Head Coach			Assistant Coach		
	Men's Team	Women's Team	Co-Ed Team	Men's Team	Women's Team	Co-Ed Team
Coach Positions	5.00	5.00	1	12.00	5.00	1.00
FTE of Coach Positions	3.50	4.00	1	11.50	4.50	1.00
Total Salary	259,720	265,127	47,940	330,913	126,546	29,374
Average Position Salary	51,944	53,025	47,940	27,576	25,309	29,374
Average FTE Salary	74,206	66,282	47,940	28,775	28,121	29,374

	Men's Team	Women's Team	Co-Ed Team	Total
Financial Aid Amount	945,423	678,029	20,550.00	1,644,002
Financial Aid Ratio	58%	41%	0.01	100%
Recruiting Expenses	23,010	14,333	0.00	37,343

	Participants				Operating Expense per Participant		
	Men's Team	Women's Team	Co-Ed Team	Total	Men's Team	Women's Team	Co-Ed Team
Operating Expense							
ESports			16,406.80	16,406.80			44.00
Basketball	52,531.39	52,316.43		104,847.82	16.00	15.00	
Football	165,363.52			165,363.52	105.00		
Baseball	59,530.34			59,530.34	42.00		
Soccer	60,941.01	44,364.49		105,305.50	25.00	25.00	
Softball		56,082.04		56,082.04		18.00	
Volleyball		65,052.18		65,052.18		17.00	
Golf	50,199.92	49,046.84		99,246.76	20.00	7.00	
Total Operating	388,566.18	266,861.98	16,406.80	671,834.96	208.00	82.00	44.00

	Men's Team	Women's Team	Co-Ed Team	Total
Total Expense				
ESports			141,615.72	141,615.72
Basketball	396,373.99	348,976.77		745,350.76
Football	881,363.94			881,363.94
Baseball	459,538.85			459,538.85
Soccer	233,403.48	242,912.63		476,316.11
Softball		393,368.55		393,368.55
Volleyball		323,040.47		323,040.47
Golf	160,562.45	157,728.96		318,291.41
Total Expenses of all Sports, Except Football and Basketball	853,504.78	1,117,050.61	141,615.72	2,112,171.11
Total Expense Men's and Women's Team	2,131,242.71	1,466,027.38	141,615.72	3,738,885.81
Not Allocated by Gender/Sport				742,420.58
Grand Total Expenses				4,481,306.39

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	Men's Team	Women's Team	Co-Ed Team	Total
Total Revenues				
ESports			141,615.72	141,615.72
Basketball	396,497.44	348,976.77		745,474.21
Football	881,363.94			881,363.94
Baseball	460,179.51			460,179.51
Soccer	233,903.48	244,412.63		478,316.11
Softball		393,368.55		393,368.55
Volleyball		325,304.04		325,304.04
Golf	165,199.96	158,337.58		323,537.54
Total Revenues of all Sports, Except Football and Basketball	859,282.95	1,121,422.80	141,615.72	2,122,321.47
Total Revenue Men's and	2,137,144.33	1,470,399.57	141,615.72	3,749,159.62
Not Allocated by Gender/Sport				742,420.58
Grand Total Revenues				4,491,580.20

Summary of Teams

	Men's Team	Women's Team	Co-Ed	Total
1 Total of Head Coaches' Salaries	259,719.59	265,127.17	47,940.00	572,786.76
2 Total of Assistant Coaches' Salaries	330,912.52	126,545.69	29,373.96	486,832.17
3 Total Salaries (Lines 1+2)	590,632.11	391,672.86	77,313.96	1,059,618.93
4 Athletically Related Student Aid	945,422.66	678,029.41	20,550.00	1,644,002.07
5 Recruiting Expenses	23,010.34	14,332.68	0.00	37,343.02
6 Operating Expense	388,566.18	266,861.98	16,406.80	671,834.96
7 Summary of Subset Expenses (Lines 3+4+5+6)	1,947,631.29	1,350,896.93	114,270.76	3,412,798.98
8 Total Expenses for Teams	2,131,242.71	1,466,027.38	141,615.72	3,738,885.81
Total Expenses for Teams Minus Subset				
9 Expenses (Line 8-7)	183,611.42	115,130.45	27,344.96	326,086.83
10 Not Allocated Expenses				742,420.58
11 Grand Total Expenses (Lines 8+10)	2,131,242.71	1,466,027.38	141,615.72	4,481,306.39
12 Total Revenues for Teams	2,137,144.33	1,470,399.57	141,615.72	3,749,159.62
13 Not Allocated Revenues				742,420.58
14 Grand Total Revenues (Lines 12+13)	2,137,144.33	1,470,399.57	141,615.72	4,491,580.20
Total Revenues for Teams Minus Total Expenses for Teams (Lines 12-8)	5,901.62	4,372.19	0.00	10,273.81
15 Grand Total Revenues minus Grand Total Expenses (Line 14-11)				10,273.81