

Blinn College
Equity in Athletics Disclosure Act
as of 8/31/19

		Coach Positions	Coach FTE	Team Participants	Salaries	Fringes	Total Salary	Scholarship	Operating Expenses	Recruiting Expenses	Total Before Allocation	General Athletic Costs Allocation	Total	
Men's Sports														
Football				105				325,754.89	136,047.44	5,656.17	467,458.50	0.47	195,676.35	663,134.85
	Head Coach	1.00	1.00		74,858.47	24,995.03	99,853.50				99,853.50			99,853.50
	Assistant Coach	5.00	5.00		145,419.85	46,119.94	191,539.79				191,539.79			191,539.79
	Part Time						0.00		3,590.11		3,590.11			3,590.11
					220,278.32	71,114.97	291,393.29	325,754.89	139,637.55	5,656.17	762,441.90		195,676.35	958,118.25
Baseball				41				208,567.23	54,581.72	490.84	263,639.79	0.24	102,904.45	366,544.24
	Head Coach	1.00	1.00		39,415.34	14,369.48	53,784.82				53,784.82			53,784.82
	Assistant Coach	2.00	2.00		58,213.71	21,601.50	79,815.21				79,815.21			79,815.21
	Part Time						0.00		3,721.57		3,721.57			3,721.57
					97,629.05	35,970.98	133,600.03	208,567.23	58,303.29	490.84	400,961.39		102,904.45	503,865.84
Basketball				17				142,670.90	52,850.95	8,568.13	204,089.98	0.22	91,109.36	295,199.34
	Head Coach	1.00	0.50		50,090.52	15,711.28	65,801.80				65,801.80			65,801.80
	Assistant Coach	3.00	3.00		57,337.64	23,327.77	80,665.41				80,665.41			80,665.41
	Part Time						0.00		4,445.31		4,445.31			4,445.31
					107,428.16	39,039.05	146,467.21	142,670.90	57,296.26	8,568.13	355,002.50		91,109.36	446,111.86
Soccer				49				0.00	51,783.66	1,948.46	53,732.12	0.07	30,661.17	84,393.29
	Head Coach	1.00	0.50		6,926.13	1,679.92	8,606.05				8,606.05			8,606.05
	Assistant Coach	3.00	1.50		32,877.57	11,201.78	44,079.35				44,079.35			44,079.35
	Part Time						0.00		13,052.02		13,052.02			13,052.02
					39,803.70	12,881.70	52,685.40	0.00	64,835.68	1,948.46	119,469.54		30,661.17	150,130.71
Total Men's Sports		17.00	14.50	212	465,139.23	159,006.70	624,145.93	676,993.02	320,072.78	16,663.60	1,637,875.33	1.00	420,351.33	2,058,226.66

		Coach Positions	Coach FTE	Team Participants	Salaries	Fringes	Total Salary	Scholarship	Operating Expenses	Recruiting Expenses	Total Before Allocation	General Athletic Costs Allocation	Total	
Women's Sports														
Basketball				17				153,973.93	50,924.82	5,833.19	210,731.94	0.29	79,759.79	290,491.73
	Head Coach	1.00	1.00		52,212.24	14,340.33	66,552.57				66,552.57			66,552.57
	Assistant Coach	1.00	1.00		26,780.05	4,005.22	30,785.27				30,785.27			30,785.27
	Part Time						0.00		2,709.75		2,709.75			2,709.75
					78,992.29	18,345.55	97,337.84	153,973.93	53,634.57	5,833.19	310,779.53		79,759.79	390,539.32
Volleyball				18				131,485.38	51,595.13	3,004.59	186,085.10	0.25	68,964.01	255,049.11
	Head Coach	1.00	1.00		21,475.93	13,933.52	35,409.45				35,409.45			35,409.45
	Assistant Coach	1.00	1.00		35,479.98	7,647.20	43,127.18				43,127.18			43,127.18
	Part Time						0.00		4,092.64		4,092.64			4,092.64
					56,955.91	21,580.72	78,536.63	131,485.38	55,687.77	3,004.59	268,714.37		68,964.01	337,678.38
Softball				21				211,145.80	56,918.16	2,603.96	270,667.92	0.35	97,739.42	368,407.34
	Head Coach	1.00	1.00		50,093.57	13,933.45	64,027.02				64,027.02			64,027.02
	Assistant Coach	1.00	1.00		35,644.37	9,739.78	45,384.15				45,384.15			45,384.15
	Part Time						0.00		757.05		757.05			757.05
					85,737.94	23,673.23	109,411.17	211,145.80	57,675.21	2,603.96	380,836.14		97,739.42	478,575.56
Soccer				36				0.00	52,028.68	2,044.63	54,073.31	0.11	31,026.85	85,100.16
	Head Coach	1.00	0.50		6,926.14	1,679.93	8,606.07				8,606.07			8,606.07
	Assistant Coach	3.00	1.50		33,741.50	11,286.64	45,028.14				45,028.14			45,028.14
	Part Time						0.00		13,186.87		13,186.87			13,186.87
					40,667.64	12,966.57	53,634.21	0.00	65,215.55	2,044.63	120,894.39		31,026.85	151,921.24
Total Women's Sports		10.00	8.00	92	262,353.78	76,566.07	338,919.85	496,605.11	232,213.10	13,486.37	1,081,224.43	1.00	277,490.07	1,358,714.50
Total Sports Before Allocation		27.00	22.50	304	727,493.01	235,572.77	963,065.78	1,173,598.13	552,285.88	30,149.97	2,719,099.76		697,841.40	3,416,941.16

Blinn College
Equity in Athletics Disclosure Act
as of 8/31/19

Allocated Athletic	Salaries	Benefits	Total Salary and Benefits	Scholarships	Operating	Recruiting	Total to Be Allocated
Athletic Trainer	44,781.00	12,509.34	57,290.34	24,000.00	337,586.23		418,876.57
Athletic Director	50,090.52	15,711.14	65,801.66				65,801.66
Admin Assistant	37,088.04	13,093.83	50,181.87				50,181.87
Part Time	9,817.70	1,477.59	11,295.29				11,295.29
Athletic Managers				17,000.00			17,000.00
General Athletics					134,686.01	0.00	134,686.01
	<u>141,777.26</u>	<u>42,791.90</u>	<u>184,569.16</u>	<u>41,000.00</u>	<u>472,272.24</u>	<u>0.00</u>	<u>697,841.40</u>
	869,270.27	278,364.67	1,147,634.94				
					Total Athletic Cost, before allocation		<u>2,719,099.76</u>
					Percentage:		
					Men's		60.24%
					Women		<u>39.76%</u>
							<u>100.00%</u>
					Allocation of Athletic Costs above:		
					Men's		420,351.33
					Women		<u>277,490.07</u>
							<u>697,841.40</u>
							3,416,941.16

(1) Per EADA Revenues are to include, besides gate receipts, etc., the funding of operating expenses for each team. For this purpose, Blinn will include as an addition to actual revenues, the cost of each of the reportable teams & general athletic department

	Club Account Revenues	Cost Funding	Subtotal Revenues	Total Athletic Expense	Total Athletic Revenue	
Football	600.00	0.00	600.00	762,441.90	763,041.90	
Baseball	0.00	0.00	0.00	400,961.39	400,961.39	
Basketball Men	0.00	0.00	0.00	355,002.50	355,002.50	
Basketball Women	1,000.00	0.00	1,000.00	310,779.53	311,779.53	
Softball	2,645.09	0.00	2,645.09	380,836.14	383,481.23	
Volleyball	0.00	0.00	0.00	268,714.37	268,714.37	
Soccer Men	900.35		900.35	119,469.54	120,369.89	
Soccer Women	900.36		900.36	120,894.39	121,794.75	
Other	0.00	697,841.40	697,841.40	697,841.40	697,841.40	
	<u>6,045.80</u>	<u>697,841.40</u>	<u>703,887.20</u>	<u>3,416,941.16</u>	<u>3,422,986.96</u>	6,045.80

Summaries

	Head Coach		Assistant Coach	
	Men's Team	Women's Team	Men's Team	Women's Team
Coach Positions	4.00	4.00	13.00	6.00
FTE of Coach Positions	3.00	3.50	11.50	4.50
Total Salary	171,290	130,708	293,849	131,646
Average Position Salary	42,823	32,677	22,604	21,941
Average FTE Salary	57,097	37,345	25,552	29,255

	Men's Team	Women's Team	Total
Financial Aid Amount	676,993	496,605	1,173,598
Financial Aid Ratio	58%	42%	100%
Recruiting Expenses	16,664	13,486	30,150

Operating Expense	Men's Team	Women's Team	Total	Participants		Operating Expense per Participant	
				Men's Team	Women's Team	Men's Team	Women's Team
Basketball	57,296	53,635	110,931	17	17	3,370	3,155
Football	139,638		139,638	105		1,330	
Baseball	58,303		58,303	41		1,422	
Soccer	64,836	65,216	130,051	49	36	1,323	1,812
Softball		57,675	57,675		21		2,746
Volleyball		55,688	55,688		18		3,094
Total Operating	320,073	232,213	552,286	212	92		

	Men's Team	Women's Team	Total
Total Expense			
Basketball	355,003	310,780	665,782
Football	762,442		762,442
Baseball	400,961		400,961
Soccer	119,470	120,894	240,364
Softball		380,836	380,836
Volleyball		268,714	268,714

Total Expenses of all Sports,
Except Football and Basketball 520,431 770,445 1,290,876

Total Expense Men's and
Women's Team 1,637,875 1,081,224 2,719,100

Not Allocated by Gender/Sport 697,841

Grand Total Expenses 3,416,941

Total Revenues			
Basketball	355,003	311,780	666,782
Football	763,042		763,042
Baseball	400,961		400,961
Soccer	120,370	121,795	242,165
Softball		383,481	383,481
Volleyball		268,714	268,714

Total Revenues of all Sports, 521,331 773,990 1,295,322

Total Revenue Men's and 1,639,376 1,085,770 2,725,146

Not Allocated by Gender/Sport 697,841

Grand Total Revenues 3,422,987

Summary Men's and Women's Teams

	Men's Team	Women's Team	Total	
1	Total of Head Coaches' Salaries	171,290	130,708	301,998
2	Total of Assistant Coaches' Salaries	293,849	131,646	425,495
3	Total Salaries (Lines 1+2)	465,139	262,354	727,493
4	Athletically Related Student Aid	676,993	496,605	1,173,598
5	Recruiting Expenses	16,664	13,486	30,150
6	Operating Expense	320,073	232,213	552,286
Summary of Subset Expenses (Lines 3+4+5+6)				
7		1,478,869	1,004,658	2,483,527
8	Total Expenses for Teams	1,637,875	1,081,224	2,719,100
Total Expenses for Teams Minus Subset Expenses (Line 8-7)				
9		159,006	76,566	235,573
10	Not Allocated Expenses			697,841
11	Grand Total Expenses (Lines 8+10)			3,416,941
12	Total Revenues for Teams	1,639,376	1,085,770	2,725,146
13	Not Allocated Revenues			697,841
14	Grand Total Revenues (Lines 12+13)			3,422,987
Total Revenues for Teams Minus Total Expenses for Teams (Lines 12-8)				
15		1,500	4,545	6,046
16	Grand Total Revenues minus Grand Total Expenses (Line 14-11)			6,046