

ITEM REDUCTIONS BY METHOD OF FINANCING
 81st Regular Session, 2010-11 Item Reductions
 Automated Budget and Evaluation System of Texas (ABEST)

Date: 2/12/2010
 Time: 1:10:19PM
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Agency code: 954

Agency name: **Blinn Junior College**

Item Priority and Name/ Method of Financing	2010	2011	Biennial Total	Target
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1 Student Workers

Item Comment: The College will begin participating in the Federal work-study program next year. This will result in savings over the current operating budget.

GENERAL REVENUE FUNDS

1 General Revenue Fund	\$0	\$300,000
General Revenue Funds Total	\$0	\$300,000
Item Total	\$0	\$300,000

2 Travel

Item Comment: Travel allowances were increased at the beginning of the current fiscal year. Some of those increases can be rescinded from the current year and all can be rescinded from next year.

GENERAL REVENUE FUNDS

1 General Revenue Fund	\$50,000	\$100,000
General Revenue Funds Total	\$50,000	\$100,000
Item Total	\$50,000	\$100,000

3 Open/Unfilled Positions

Item Comment: The College has unused funds in the current budget that can be saved. The College will have to sacrifice the equipment needs that would have ordinarily been met from "scrubbing" these unused funds from the budget.

GENERAL REVENUE FUNDS

1 General Revenue Fund	\$350,000	\$0
General Revenue Funds Total	\$350,000	\$0
Item Total	\$350,000	\$0

4 Deferred Maintenance

Item Comment: The College will defer \$1 million of maintenance upgrades that are needed over the next two years.

* - Indicates amount does not meet target requirements.

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Agency code: 954

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Item Priority and Name/ Method of Financing	2010	2011	Biennial Total	Target
GENERAL REVENUE FUNDS				
1 General Revenue Fund	\$500,000	\$500,000		
General Revenue Funds Total	\$500,000	\$500,000		
Item Total	\$500,000	\$500,000		
5 Faculty Hiring Freeze				
Item Comment: The College will forego hiring ten additional faculty members that are needed to meet the demands of increased enrollment.				
GENERAL REVENUE FUNDS				
1 General Revenue Fund	\$0	\$555,000		
General Revenue Funds Total	\$0	\$555,000		
Item Total	\$0	\$555,000		
Agency General Revenue Total	\$900,000	\$1,455,000		
Agency GR Dedicated Total				
Agency Grand Total	\$900,000	\$1,455,000	\$2,355,000	\$2,351,504

* - Indicates amount does not meet target requirements.