

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	151 Allocable - Parallel Study
Organization	A3110 Parallel Study	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY24/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	693,915.00
62010	Staff Salaries - Full Time	0.00
65015	FICA Employer Contrib	52,800.00
65016	Health Insurance	103,202.00
65017	ORP	3,300.00
65018	TRS	51,100.00
65019	Workers Comp Insurance	2,825.00
65020	ORP Blinn Contribution	3,300.00
65023	Life Insurance	3,000.00
71010	Travel & Conferences	7,150.00
71011	Meeting Expenses	40.00
71014	Intercampus Travel	4,400.00
73011	Postage	40.00
73012	Consumables	2,400.00
75013	Copy Machine	3,392.00
Report Total (of all records)		(930,864.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	150 Allocable - English
Organization	A3120 English	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY24/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	637,263.00
65015	FICA Employer Contrib	48,400.00
65016	Health Insurance	78,138.00
65017	ORP	3,500.00
65018	TRS	48,200.00
65019	Workers Comp Insurance	2,600.00
65020	ORP Blinn Contribution	3,500.00
65023	Life Insurance	5,000.00
71010	Travel & Conferences	6,500.00
71011	Meeting Expenses	137.00
71014	Intercampus Travel	4,200.00
72020	Contract Labor	3,520.00
72022	Printing Services	240.00
73011	Postage	160.00
73012	Consumables	5,200.00
75013	Copy Machine	2,849.00
Report Total (of all records)		(849,407.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	113 Foreign Languages
Organization	A3130 Foreign Language	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY24/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	0.00
65015	FICA Employer Contrib	0.00
65016	Health Insurance	0.00
65018	TRS	0.00
65019	Workers Comp Insurance	0.00
65023	Life Insurance	0.00
71011	Meeting Expenses	151.00
71014	Intercampus Travel	1,000.00
72019	Other Professional Svc	364.00
73012	Consumables	792.00
Report Total (of all records)		(2,307.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	150 Allocable - English
Organization	A3140 Writing Room	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY24/PD14 Adopted Budget
62011	Staff Salaries - Part Time	31,413.00
62013	Student Wages-Fed Work Study-Blinn	0.00
65015	FICA Employer Contrib	3,450.00
65018	TRS	0.00
65019	Workers Comp Insurance	180.00
71014	Intercampus Travel	2,000.00
73012	Consumables	640.00
75013	Copy Machine	1,262.00
Report Total (of all records)		(38,945.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	152 Allocable - Math
Organization	A3210 Math	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY24/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	636,839.00
65015	FICA Employer Contrib	48,400.00
65016	Health Insurance	92,196.00
65017	ORP	6,300.00
65018	TRS	47,600.00
65019	Workers Comp Insurance	2,500.00
65020	ORP Blinn Contribution	6,300.00
65021	ORP Blinn Grandfathered Cont	2,625.00
65023	Life Insurance	3,200.00
71010	Travel & Conferences	6,500.00
71011	Meeting Expenses	360.00
71014	Intercampus Travel	2,600.00
73011	Postage	40.00
73012	Consumables	5,000.00
75013	Copy Machine	1,620.00
Report Total (of all records)		(862,080.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	%
Organization	A3220 Engineering	Activity	All
Account	All	Location	All

Query Results

Fund	Account	Account Title	Program	FY24/PD14 Adopted Budget
11000	61010	Faculty Salaries - Full Time	111	126,505.00
11000	62013	Student Wages-Fed Work Study-Blinn	111	0.00
11000	65015	FICA Employer Contrib	111	9,600.00
11000	65016	Health Insurance	111	14,996.00
11000	65018	TRS	111	10,500.00
11000	65019	Workers Comp Insurance	111	500.00
11000	65023	Life Insurance	111	300.00
11000	71010	Travel & Conferences	111	1,300.00
11000	71011	Meeting Expenses	111	360.00
11000	71014	Intercampus Travel	111	3,420.00
11000	71016	Recruiting	111	2,400.00
11000	72022	Printing Services	111	680.00
11000	73012	Consumables	111	3,500.00
11000	73019	Minor Furniture/Equipment	111	8,000.00
Report Total (of all records)				(182,061.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	104 Business management
Organization	A3250 Business	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY24/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	67,087.00
65015	FICA Employer Contrib	5,100.00
65016	Health Insurance	7,498.00
65017	ORP	4,000.00
65018	TRS	0.00
65019	Workers Comp Insurance	300.00
65020	ORP Blinn Contribution	4,000.00
65023	Life Insurance	100.00
71010	Travel & Conferences	650.00
72022	Printing Services	40.00
73012	Consumables	1,200.00
Report Total (of all records)		(89,975.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	125 Psych/Social Sciences and Hist
Organization	A3270 Economics	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY24/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	124,269.00
65015	FICA Employer Contrib	9,500.00
65016	Health Insurance	22,168.00
65017	ORP	8,400.00
65019	Workers Comp Insurance	530.00
65020	ORP Blinn Contribution	8,400.00
65023	Life Insurance	400.00
71010	Travel & Conferences	1,300.00
73012	Consumables	680.00
75013	Copy Machine	1,853.00
Report Total (of all records)		(177,500.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	107 Computer and Information Science
Organization	A3290 Computer Sci	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY24/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	151,102.00
62010	Staff Salaries - Full Time	0.00
65015	FICA Employer Contrib	11,500.00
65016	Health Insurance	17,872.00
65017	ORP	3,000.00
65018	TRS	5,700.00
65019	Workers Comp Insurance	600.00
65020	ORP Blinn Contribution	3,000.00
65023	Life Insurance	800.00
71010	Travel & Conferences	1,300.00
71016	Recruiting	1,160.00
73012	Consumables	1,000.00
73019	Minor Furniture/Equipment	2,095.00
75013	Copy Machine	0.00
Report Total (of all records)		(199,129.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	151 Allocable - Parallel Study
Organization	A3295 Info Techno	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY24/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	52,800.00
65015	FICA Employer Contrib	4,000.00
65016	Health Insurance	7,498.00
65018	TRS	4,400.00
65019	Workers Comp Insurance	315.00
65023	Life Insurance	100.00
71010	Travel & Conferences	650.00
Report Total (of all records)		(69,763.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	%
Organization	A3310 Social Sci Dept	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	Program	FY24/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	125	1,061,720.00
65015	FICA Employer Contrib	125	80,700.00
65016	Health Insurance	125	138,564.00
65017	ORP	125	21,000.00
65018	TRS	125	33,500.00
65019	Workers Comp Insurance	125	4,000.00
65020	ORP Blinn Contribution	125	21,000.00
65021	ORP Blinn Grandfathered Cont	125	6,000.00
65023	Life Insurance	125	9,400.00
71010	Travel & Conferences	125	9,750.00
71011	Meeting Expenses	125	432.00
71014	Intercampus Travel	125	5,635.00
73011	Postage	125	240.00
73012	Consumables	125	7,500.00
75013	Copy Machine	125	4,212.00
Report Total (of all records)			(1,403,653.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	%
Organization	A3320 Criminal Justice	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	Program	FY24/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	124	54,057.00
65015	FICA Employer Contrib	124	4,130.00
65016	Health Insurance	124	7,498.00
65018	TRS	124	4,500.00
65019	Workers Comp Insurance	124	250.00
71010	Travel & Conferences	124	650.00
71011	Meeting Expenses	124	40.00
71014	Intercampus Travel	124	630.00
73012	Consumables	124	540.00
Report Total (of all records)			(72,295.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	%
Organization	A3330 Psychology	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	Program	FY24/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	125	152,718.00
65015	FICA Employer Contrib	125	11,600.00
65016	Health Insurance	125	22,168.00
65018	TRS	125	12,600.00
65019	Workers Comp Insurance	125	650.00
65023	Life Insurance	125	1,000.00
71010	Travel & Conferences	125	1,300.00
73012	Consumables	125	1,000.00
Report Total (of all records)			(203,036.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	%
Organization	A3410 Instrumental Music	Activity	All
Account	%	Location	All

Query Results

Fund	Account	Account Title	Program	FY24/PD14 Adopted Budget
11000	61010	Faculty Salaries - Full Time	126	518,971.00
11000	61011	Faculty Salaries - Part Time	126	50,000.00
11000	62010	Staff Salaries - Full Time	126	0.00
11000	62011	Staff Salaries - Part Time	126	5,000.00
11000	62013	Student Wages-Fed Work Study-Blinn	126	7,000.00
11000	65015	FICA Employer Contrib	126	44,300.00
11000	65016	Health Insurance	126	63,990.00
11000	65017	ORP	126	8,000.00
11000	65018	TRS	126	30,000.00
11000	65019	Workers Comp Insurance	126	1,950.00
11000	65020	ORP Blinn Contribution	126	8,000.00
11000	65021	ORP Blinn Grandfathered Cont	126	2,000.00
11000	65023	Life Insurance	126	3,100.00
11000	70010	Furniture/Equip Maint	126	12,800.00
11000	70018	Grounds	126	368.00
11000	71010	Travel & Conferences	126	4,550.00
11000	71011	Meeting Expenses	126	94.00
11000	71014	Intercampus Travel	126	1,440.00
11000	71015	Student Travel	126	12,100.00
11000	71016	Recruiting	126	5,360.00
11000	71022	Convocations & Public Lectures	126	30,525.00
11000	72011	Software License Fee	126	5,000.00
11000	72020	Contract Labor	126	0.00
11000	72022	Printing Services	126	2,992.00
11000	72026	Permit/Applic Fees	126	11,000.00
11000	73011	Postage	126	60.00
11000	73012	Consumables	126	12,000.00
11000	73015	Lab/Classroom Supplies	126	2,000.00
11000	73019	Minor Furniture/Equipment	126	5,000.00
11000	73022	Cafeteria Food Supplies	126	7,700.00
11000	75013	Copy Machine	126	1,868.00
Report Total (of all records)				(857,168.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	%
Organization	A3420 Art	Activity	All
Account	All	Location	All

Query Results

Fund	Account	Account Title	Program	FY24/PD14 Adopted Budget
11000	61010	Faculty Salaries - Full Time	126	127,753.00
11000	65015	FICA Employer Contrib	126	10,400.00
11000	65016	Health Insurance	126	29,340.00
11000	65017	ORP	126	0.00
11000	65018	TRS	126	10,850.00
11000	65019	Workers Comp Insurance	126	500.00
11000	65020	ORP Blinn Contribution	126	0.00
11000	65023	Life Insurance	126	1,200.00
11000	71010	Travel & Conferences	126	1,300.00
11000	71014	Intercampus Travel	126	1,840.00
11000	71015	Student Travel	126	150.00
11000	72022	Printing Services	126	560.00
11000	73012	Consumables	126	5,388.00
11000	75013	Copy Machine	126	892.00
Report Total (of all records)				(190,173.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	112 English Lit/Philos/Humanities
Organization	A3430 Speech	Activity	All
Account	All	Location	All

Query Results

Fund	Account	Account Title	FY24/PD14 Adopted Budget
11000	61010	Faculty Salaries - Full Time	235,912.00
11000	65015	FICA Employer Contrib	18,000.00
11000	65016	Health Insurance	29,666.00
11000	65017	ORP	3,600.00
11000	65018	TRS	12,600.00
11000	65019	Workers Comp Insurance	1,300.00
11000	65020	ORP Blinn Contribution	3,600.00
11000	65021	ORP Blinn Grandfathered Cont	3,200.00
11000	65023	Life Insurance	3,000.00
11000	71010	Travel & Conferences	1,950.00
11000	71014	Intercampus Travel	1,000.00
11000	73011	Postage	40.00
11000	73012	Consumables	1,512.00
11000	75013	Copy Machine	1,077.00
Report Total (of all records)			(316,457.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	%
Organization	A3440 Drama	Activity	All
Account	All	Location	All

Query Results

Fund	Account	Account Title	Program	FY24/PD14 Adopted Budget
11000	61010	Faculty Salaries - Full Time	126	92,651.00
11000	61011	Faculty Salaries - Part Time	126	0.00
11000	62013	Student Wages-Fed Work Study-Blinn	126	2,500.00
11000	65015	FICA Employer Contrib	126	7,240.00
11000	65016	Health Insurance	126	11,794.00
11000	65018	TRS	126	7,700.00
11000	65019	Workers Comp Insurance	126	400.00
11000	65023	Life Insurance	126	660.00
11000	71010	Travel & Conferences	126	1,100.00
11000	71016	Recruiting	126	500.00
11000	71022	Convocations & Public Lectures	126	6,120.00
11000	72022	Printing Services	126	4,860.00
11000	72026	Permit/Applic Fees	126	4,000.00
11000	73011	Postage	126	360.00
11000	73012	Consumables	126	584.00
11000	75013	Copy Machine	126	1,310.00
Report Total (of all records)				(141,779.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	%
Organization	A3450 Vocal Music	Activity	All
Account	All	Location	All



Query Results

Account	Account Title	Program	FY24/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	126	121,620.00
62011	Staff Salaries - Part Time	126	41,000.00
62013	Student Wages-Fed Work Study-Blinn	126	2,600.00
65015	FICA Employer Contrib	126	9,300.00
65016	Health Insurance	126	26,464.00
65017	ORP	126	0.00
65018	TRS	126	10,100.00
65019	Workers Comp Insurance	126	775.00
65020	ORP Blinn Contribution	126	0.00
65021	ORP Blinn Grandfathered Cont	126	0.00
65023	Life Insurance	126	500.00
71010	Travel & Conferences	126	1,700.00
71011	Meeting Expenses	126	120.00
71016	Recruiting	126	1,000.00
71022	Convocations & Public Lectures	126	5,360.00
72020	Contract Labor	126	1,600.00
72022	Printing Services	126	1,200.00
73011	Postage	126	400.00
73012	Consumables	126	8,400.00
73019	Minor Furniture/Equipment	126	536.00
75013	Copy Machine	126	2,030.00
Report Total (of all records)			(234,705.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	%
Organization	A3460 Technical Theater	Activity	All
Account	All	Location	All

Query Results

Fund	Account	Account Title	Program	FY24/PD14 Adopted Budget
11000	61010	Faculty Salaries - Full Time	126	80,311.00
11000	62011	Staff Salaries - Part Time	126	0.00
11000	62013	Student Wages-Fed Work Study-Blinn	126	5,000.00
11000	65015	FICA Employer Contrib	126	6,500.00
11000	65016	Health Insurance	126	14,670.00
11000	65018	TRS	126	6,620.00
11000	65019	Workers Comp Insurance	126	350.00
11000	65023	Life Insurance	126	150.00
11000	70010	Furniture/Equip Maint	126	1,200.00
11000	70013	Facility Maintenance	126	0.00
11000	70019	Waste Disposal	126	400.00
11000	71010	Travel & Conferences	126	1,100.00
11000	71015	Student Travel	126	8,234.00
11000	71016	Recruiting	126	500.00
11000	72022	Printing Services	126	400.00
11000	73011	Postage	126	80.00
11000	73012	Consumables	126	10,000.00
11000	73019	Minor Furniture/Equipment	126	11,640.00
11000	76010	Rental of Buildings	126	1,400.00
Report Total (of all records)				(148,555.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	%
Organization	A3470 Kinesiology	Activity	All
Account	All	Location	All

Query Results

Fund	Account	Account Title	Program	FY24/PD14 Adopted Budget
11000	61010	Faculty Salaries - Full Time	123	222,339.00
11000	65015	FICA Employer Contrib	123	17,100.00
11000	65016	Health Insurance	123	27,805.00
11000	65017	ORP	123	1,500.00
11000	65018	TRS	123	18,500.00
11000	65019	Workers Comp Insurance	123	1,000.00
11000	65020	ORP Blinn Contribution	123	1,500.00
11000	65023	Life Insurance	123	2,100.00
11000	71010	Travel & Conferences	123	650.00
11000	71014	Intercampus Travel	123	0.00
11000	73012	Consumables	123	4,000.00
11000	73014	Subscriptions & Periodicals	123	240.00
11000	73019	Minor Furniture/Equipment	123	7,200.00
11000	75011	Lease	123	1,000.00
11000	75013	Copy Machine	123	1,310.00
Report Total (of all records)				(306,244.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	%
Organization	A3510 Vocational Nursing	Activity	All
Account	All	Location	All

Query Results

Fund	Account	Account Title	Program	FY24/PD14 Adopted Budget
11000	61010	Faculty Salaries - Full Time	118	589,185.00
11000	61011	Faculty Salaries - Part Time	118	0.00
11000	62010	Staff Salaries - Full Time	118	33,072.00
11000	65015	FICA Employer Contrib	118	46,400.00
11000	65016	Health Insurance	118	89,305.00
11000	65018	TRS	118	49,000.00
11000	65019	Workers Comp Insurance	118	2,500.00
11000	65023	Life Insurance	118	3,100.00
11000	70019	Waste Disposal	118	160.00
11000	71010	Travel & Conferences	118	5,850.00
11000	71011	Meeting Expenses	118	1,227.00
11000	71014	Intercampus Travel	118	7,000.00
11000	71018	Membership Dues	118	2,500.00
11000	72017	Medical Services	118	600.00
11000	72019	Other Professional Svc	118	2,250.00
11000	72022	Printing Services	118	722.00
11000	72027	Testing & Assessment	118	88,190.00
11000	73011	Postage	118	280.00
11000	73012	Consumables	118	7,970.00
11000	73014	Subscriptions & Periodicals	118	240.00
11000	75013	Copy Machine	118	1,813.00
11000	75025	Awards	118	3,250.00
11000	76010	Rental of Buildings	118	900.00
Report Total (of all records)				(935,514.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	%
Organization	A3520 A.D.N.	Activity	All
Account	All	Location	All

Query Results

Fund	Account	Account Title	Program	FY24/PD14 Adopted Budget
11000	61010	Faculty Salaries - Full Time	114	60,163.00
11000	65015	FICA Employer Contrib	114	4,575.00
11000	65016	Health Insurance	114	7,498.00
11000	65018	TRS	114	4,663.00
11000	65019	Workers Comp Insurance	114	240.00
11000	65023	Life Insurance	114	200.00
11000	71010	Travel & Conferences	114	650.00
11000	71011	Meeting Expenses	114	400.00
11000	71014	Intercampus Travel	114	5,000.00
11000	73011	Postage	114	160.00
11000	73012	Consumables	114	1,440.00
11000	73020	Books And Materials	114	400.00
Report Total (of all records)				(85,389.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	%
Organization	A3595 Simulation	Activity	All
Account	All	Location	All

Query Results

Fund	Account	Account Title	Program	FY24/PD14 Adopted Budget
11000	61011	Faculty Salaries - Part Time	153	20,000.00
11000	65015	FICA Employer Contrib	153	1,600.00
11000	70010	Furniture/Equip Maint	153	800.00
11000	70019	Waste Disposal	153	160.00
11000	72020	Contract Labor	153	4,000.00
11000	73015	Lab/Classroom Supplies	153	6,500.00
11000	73019	Minor Furniture/Equipment	153	4,900.00
11000	75027	Other	153	1,500.00
Report Total (of all records)				(39,460.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	%
Organization	A3610 Welding	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	Program	FY24/PD14 Adopted Budget
70010	Furniture/Equip Maint	102	160.00
73018	Workforce Ed Books/Supplies	102	10,120.00
73019	Minor Furniture/Equipment	102	1,600.00
Report Total (of all records)			(11,880.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	%
Organization	A3620 Machining	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	Program	FY24/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	102	57,381.00
65015	FICA Employer Contrib	102	4,310.00
65016	Health Insurance	102	10,370.00
65018	TRS	102	4,447.00
65019	Workers Comp Insurance	102	230.00
65023	Life Insurance	102	300.00
71010	Travel & Conferences	102	650.00
71014	Intercampus Travel	102	1,500.00
73012	Consumables	102	500.00
73019	Minor Furniture/Equipment	102	500.00
Report Total (of all records)			(80,188.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	%
Organization	A3630 Healthcare	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	Program	FY24/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	116	70,612.00
65015	FICA Employer Contrib	116	5,446.00
65016	Health Insurance	116	7,498.00
65018	TRS	116	5,846.00
65019	Workers Comp Insurance	116	325.00
65023	Life Insurance	116	1,025.00
70019	Waste Disposal	116	400.00
71010	Travel & Conferences	116	650.00
72019	Other Professional Svc	116	0.00
73012	Consumables	116	400.00
73018	Workforce Ed Books/Supplies	116	2,000.00
73019	Minor Furniture/Equipment	116	1,600.00
Report Total (of all records)			(95,802.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	%
Organization	A3640 HVAC-R	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	Program	FY24/PD14 Adopted Budget
73018	Workforce Ed Books/Supplies	111	1,000.00
Report Total (of all records)			(1,000.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	%
Organization	A3643 Carpentry	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	Program	FY24/PD14 Adopted Budget
73018	Workforce Ed Books/Supplies	108	1,000.00
Report Total (of all records)			(1,000.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	%
Organization	A3650 Electrician	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	Program	FY24/PD14 Adopted Budget
73018	Workforce Ed Books/Supplies	108	200.00
73019	Minor Furniture/Equipment	108	800.00
Report Total (of all records)			(1,000.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	%
Organization	A3680 Contract Training	Activity	All
Account	All	Location	All



Query Results

Account	Account Title	Program	FY24/PD14 Adopted Budget
72018	Brenham State School Contract	153	50,000.00
72033	Contract Labor Grants and Contracts	153	0.00
73018	Workforce Ed Books/Supplies	153	1,000.00
Report Total (of all records)			(51,000.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	%
Organization	A3685 AAS Welding	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	Program	FY24/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	102	56,955.00
61011	Faculty Salaries - Part Time	102	0.00
65015	FICA Employer Contrib	102	4,700.00
65016	Health Insurance	102	7,498.00
65018	TRS	102	4,700.00
65019	Workers Comp Insurance	102	300.00
65023	Life Insurance	102	70.00
70010	Furniture/Equip Maint	102	160.00
71010	Travel & Conferences	102	650.00
73018	Workforce Ed Books/Supplies	102	54,896.00
73019	Minor Furniture/Equipment	102	3,200.00
61011	Faculty Salaries - Part Time	154	0.00
65015	FICA Employer Contrib	154	0.00
65019	Workers Comp Insurance	154	0.00
Report Total (of all records)			(133,129.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	%
Organization	A3810 Agriculture	Activity	All
Account	All	Location	All

Query Results

Fund	Account	Account Title	Program	FY24/PD14 Adopted Budget
11000	61010	Faculty Salaries - Full Time	101	380,069.00
11000	62010	Staff Salaries - Full Time	101	45,461.00
11000	62011	Staff Salaries - Part Time	101	8,500.00
11000	65015	FICA Employer Contrib	101	33,000.00
11000	65016	Health Insurance	101	55,383.00
11000	65017	ORP	101	3,500.00
11000	65018	TRS	101	27,700.00
11000	65019	Workers Comp Insurance	101	1,800.00
11000	65020	ORP Blinn Contribution	101	3,500.00
11000	65021	ORP Blinn Grandfathered Cont	101	1,500.00
11000	65023	Life Insurance	101	1,500.00
11000	70015	Vehicle Maintenance	101	0.00
11000	71010	Travel & Conferences	101	3,250.00
11000	71011	Meeting Expenses	101	432.00
11000	71014	Intercampus Travel	101	2,000.00
11000	71015	Student Travel	101	450.00
11000	71016	Recruiting	101	3,920.00
11000	72022	Printing Services	101	1,200.00
11000	73011	Postage	101	200.00
11000	73012	Consumables	101	7,352.00
11000	73015	Lab/Classroom Supplies	101	36,000.00
11000	73019	Minor Furniture/Equipment	101	480.00
11000	75013	Copy Machine	101	4,211.04
11000	75025	Awards	101	800.00
65198	73019	Minor Furniture/Equipment	101	0.00
Report Total (of all records)				(622,208.04)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	All
Organization	A3820 Biology	Activity	All
Account	All	Location	All

Query Results

Fund	Account	Account Title	FY24/PD14 Adopted Budget
11000	61010	Faculty Salaries - Full Time	309,919.00
11000	62010	Staff Salaries - Full Time	58,490.00
11000	62013	Student Wages-Fed Work Study-Blinn	6,500.00
11000	62015	Student Wages-State Work Study	0.00
11000	65015	FICA Employer Contrib	28,500.00
11000	65016	Health Insurance	44,987.00
11000	65018	TRS	30,400.00
11000	65019	Workers Comp Insurance	1,500.00
11000	65023	Life Insurance	2,500.00
11000	70010	Furniture/Equip Maint	7,075.00
11000	70019	Waste Disposal	800.00
11000	71010	Travel & Conferences	3,800.00
11000	71015	Student Travel	1,500.00
11000	72022	Printing Services	200.00
11000	73011	Postage	80.00
11000	73012	Consumables	4,800.00
11000	73015	Lab/Classroom Supplies	13,800.00
11000	73019	Minor Furniture/Equipment	14,400.00
11000	75013	Copy Machine	2,283.00
Report Total (of all records)			(531,534.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	All
Organization	A3830 Chemistry	Activity	All
Account	All	Location	All

Query Results

Fund	Account	Account Title	FY24/PD14 Adopted Budget
11000	61010	Faculty Salaries - Full Time	173,579.00
11000	65015	FICA Employer Contrib	13,500.00
11000	65016	Health Insurance	22,151.00
11000	65017	ORP	4,000.00
11000	65018	TRS	5,000.00
11000	65019	Workers Comp Insurance	700.00
11000	65020	ORP Blinn Contribution	4,000.00
11000	65021	ORP Blinn Grandfathered Cont	2,200.00
11000	65023	Life Insurance	3,900.00
11000	70010	Furniture/Equip Maint	0.00
11000	70019	Waste Disposal	3,600.00
11000	71010	Travel & Conferences	1,300.00
11000	71011	Meeting Expenses	90.00
11000	71014	Intercampus Travel	280.00
11000	71015	Student Travel	500.00
11000	73011	Postage	35.00
11000	73012	Consumables	2,024.00
11000	73015	Lab/Classroom Supplies	0.00
11000	75013	Copy Machine	473.00
Report Total (of all records)			(237,332.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	All
Organization	A3840 Physics	Activity	All
Account	All	Location	All

Query Results

Fund	Account	Account Title	FY24/PD14 Adopted Budget
11000	61010	Faculty Salaries - Full Time	134,495.00
11000	65015	FICA Employer Contrib	10,200.00
11000	65016	Health Insurance	14,996.00
11000	65018	TRS	11,100.00
11000	65019	Workers Comp Insurance	600.00
11000	65023	Life Insurance	3,100.00
11000	71010	Travel & Conferences	1,300.00
11000	71011	Meeting Expenses	16.00
11000	71014	Intercampus Travel	550.00
11000	71015	Student Travel	1,000.00
11000	73012	Consumables	2,500.00
11000	73014	Subscriptions & Periodicals	16.00
11000	73015	Lab/Classroom Supplies	608.00
11000	75013	Copy Machine	473.00
Report Total (of all records)			(180,954.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	%
Organization	A3850 Geology	Activity	All
Account	All	Location	All

Query Results

Fund	Account	Account Title	Program	FY24/PD14 Adopted Budget
11000	61010	Faculty Salaries - Full Time	103	74,020.00
11000	65015	FICA Employer Contrib	103	5,650.00
11000	65016	Health Insurance	103	11,794.00
11000	65017	ORP	103	4,300.00
11000	65018	TRS	103	0.00
11000	65019	Workers Comp Insurance	103	300.00
11000	65020	ORP Blinn Contribution	103	4,300.00
11000	65023	Life Insurance	103	500.00
11000	71010	Travel & Conferences	103	650.00
11000	71011	Meeting Expenses	103	100.00
11000	71014	Intercampus Travel	103	550.00
11000	71015	Student Travel	103	4,200.00
11000	73012	Consumables	103	3,200.00
11000	73015	Lab/Classroom Supplies	103	1,000.00
11000	75013	Copy Machine	103	608.00
11000	61010	Faculty Salaries - Full Time	107	2,966.00
Report Total (of all records)				(114,138.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	151 Allocable - Parallel Study
Organization	B3110 Parallel Study	Activity	All
Account	All	Location	All

Query Results

Fund	Account	Account Title	FY24/PD14 Adopted Budget
11000	61010	Faculty Salaries - Full Time	366,337.00
11000	65015	FICA Employer Contrib	27,600.00
11000	65016	Health Insurance	47,538.00
11000	65017	ORP	8,000.00
11000	65018	TRS	18,800.00
11000	65019	Workers Comp Insurance	1,350.00
11000	65020	ORP Blinn Contribution	10,500.00
11000	65021	ORP Blinn Grandfathered Cont	0.00
11000	65023	Life Insurance	3,700.00
11000	71010	Travel & Conferences	3,250.00
11000	71011	Meeting Expenses	720.00
11000	71014	Intercampus Travel	200.00
11000	72022	Printing Services	800.00
11000	73012	Consumables	3,600.00
11000	73014	Subscriptions & Periodicals	640.00
Report Total (of all records)			(493,035.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	150 Allocable - English
Organization	B3120 English	Activity	All
Account	All	Location	All

Query Results

Fund	Account	Account Title	FY24/PD14 Adopted Budget
11000	61010	Faculty Salaries - Full Time	2,076,988.00
11000	62013	Student Wages-Fed Work Study-Blinn	0.00
11000	65015	FICA Employer Contrib	158,000.00
11000	65016	Health Insurance	291,268.00
11000	65017	ORP	16,800.00
11000	65018	TRS	137,800.00
11000	65019	Workers Comp Insurance	8,500.00
11000	65020	ORP Blinn Contribution	16,800.00
11000	65023	Life Insurance	14,000.00
11000	71010	Travel & Conferences	20,800.00
11000	71011	Meeting Expenses	367.00
11000	71014	Intercampus Travel	440.00
11000	72020	Contract Labor	800.00
11000	72022	Printing Services	240.00
11000	73012	Consumables	21,600.00
11000	73019	Minor Furniture/Equipment	594.00
11000	75013	Copy Machine	960.00
Report Total (of all records)			(2,765,957.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	%
Organization	B3130 Foreign Language	Activity	All
Account	All	Location	All

Query Results

Fund	Account	Account Title	Program	FY24/PD14 Adopted Budget
11000	61010	Faculty Salaries - Full Time	113	450,497.00
11000	62013	Student Wages-Fed Work Study-Blinn	113	0.00
11000	65015	FICA Employer Contrib	113	35,000.00
11000	65016	Health Insurance	113	63,456.00
11000	65018	TRS	113	35,500.00
11000	65019	Workers Comp Insurance	113	1,900.00
11000	65023	Life Insurance	113	3,200.00
11000	71010	Travel & Conferences	113	4,200.00
11000	71014	Intercampus Travel	113	440.00
11000	72020	Contract Labor	113	1,428.00
11000	72022	Printing Services	113	100.00
11000	73012	Consumables	113	5,743.00
Report Total (of all records)				(601,464.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	%
Organization	B3140 Writing Room	Activity	All
Account	All	Location	All

Query Results

Fund	Account	Account Title	Program	FY24/PD14 Adopted Budget
11000	61010	Faculty Salaries - Full Time	150	81,685.00
11000	62010	Staff Salaries - Full Time	150	0.00
11000	62011	Staff Salaries - Part Time	150	151,248.00
11000	62013	Student Wages-Fed Work Study-Blinn	150	4,000.00
11000	62015	Student Wages-State Work Study	150	0.00
11000	65015	FICA Employer Contrib	150	18,000.00
11000	65016	Health Insurance	150	7,498.00
11000	65018	TRS	150	6,800.00
11000	65019	Workers Comp Insurance	150	1,000.00
11000	65023	Life Insurance	150	400.00
11000	71010	Travel & Conferences	150	650.00
11000	71011	Meeting Expenses	150	720.00
11000	72022	Printing Services	150	400.00
11000	72026	Permit/Applic Fees	150	200.00
11000	73012	Consumables	150	1,440.00
11000	73014	Subscriptions & Periodicals	150	108.00
Report Total (of all records)				(274,149.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	109 Consumer / Homemaking
Organization	B3150 Child Development	Activity	All
Account	All	Location	All

Query Results

Fund	Account	Account Title	FY24/PD14 Adopted Budget
11000	61010	Faculty Salaries - Full Time	93,932.00
11000	65015	FICA Employer Contrib	7,050.00
11000	65016	Health Insurance	14,661.00
11000	65017	ORP	3,500.00
11000	65019	Workers Comp Insurance	400.00
11000	65020	ORP Blinn Contribution	3,500.00
11000	65023	Life Insurance	340.00
11000	71010	Travel & Conferences	650.00
11000	71011	Meeting Expenses	160.00
11000	71014	Intercampus Travel	700.00
11000	73011	Postage	160.00
11000	73012	Consumables	2,520.00
Report Total (of all records)			(127,573.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	%
Organization	B3210 Math	Activity	All
Account	All	Location	All

Query Results

Fund	Account	Account Title	Program	FY24/PD14 Adopted Budget
11000	61010	Faculty Salaries - Full Time	152	2,605,528.00
11000	65011	Pension(Wages)Surcharge	152	0.00
11000	65015	FICA Employer Contrib	152	198,000.00
11000	65016	Health Insurance	152	329,896.00
11000	65017	ORP	152	31,500.00
11000	65018	TRS	152	140,000.00
11000	65019	Workers Comp Insurance	152	10,300.00
11000	65020	ORP Blinn Contribution	152	31,500.00
11000	65021	ORP Blinn Grandfathered Cont	152	5,900.00
11000	65023	Life Insurance	152	13,900.00
11000	71010	Travel & Conferences	152	26,650.00
11000	71011	Meeting Expenses	152	336.00
11000	71014	Intercampus Travel	152	3,160.00
11000	73012	Consumables	152	38,783.00
Report Total (of all records)				(3,435,453.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	%
Organization	B3230 Real Estate	Activity	All
Account	All	Location	All

Query Results

Fund	Account	Account Title	Program	FY24/PD14 Adopted Budget
11000	61010	Faculty Salaries - Full Time	104	58,331.00
11000	65015	FICA Employer Contrib	104	4,450.00
11000	65016	Health Insurance	104	7,498.00
11000	65018	TRS	104	4,848.00
11000	65019	Workers Comp Insurance	104	220.00
11000	65023	Life Insurance	104	72.00
11000	71010	Travel & Conferences	104	650.00
11000	73012	Consumables	104	800.00
Report Total (of all records)				(76,869.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	%
Organization	B3240 Gen Business	Activity	All
Account	All	Location	All

Query Results

Fund	Account	Account Title	Program	FY24/PD14 Adopted Budget
11000	61010	Faculty Salaries - Full Time	104	357,312.00
11000	65015	FICA Employer Contrib	104	27,900.00
11000	65016	Health Insurance	104	56,738.00
11000	65017	ORP	104	0.00
11000	65018	TRS	104	29,500.00
11000	65019	Workers Comp Insurance	104	1,500.00
11000	65020	ORP Blinn Contribution	104	0.00
11000	65023	Life Insurance	104	1,000.00
11000	71010	Travel & Conferences	104	3,900.00
11000	71014	Intercampus Travel	104	4,850.00
11000	72022	Printing Services	104	40.00
11000	73012	Consumables	104	4,320.00
Report Total (of all records)				(487,060.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	104 Business management
Organization	B3250 Business	Activity	All
Account	All	Location	All

Query Results

Fund	Account	Account Title	FY24/PD14 Adopted Budget
11000	61010	Faculty Salaries - Full Time	192,722.00
11000	65015	FICA Employer Contrib	14,600.00
11000	65016	Health Insurance	25,370.00
11000	65017	ORP	0.00
11000	65018	TRS	15,900.00
11000	65019	Workers Comp Insurance	800.00
11000	65020	ORP Blinn Contribution	0.00
11000	65023	Life Insurance	2,000.00
11000	71010	Travel & Conferences	1,950.00
11000	71011	Meeting Expenses	184.00
11000	71014	Intercampus Travel	300.00
11000	73012	Consumables	8,800.00
Report Total (of all records)			(262,626.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	104 Business management
Organization	B3260 Accounting	Activity	All
Account	All	Location	All

Query Results

Fund	Account	Account Title	FY24/PD14 Adopted Budget
11000	61010	Faculty Salaries - Full Time	357,920.00
11000	65015	FICA Employer Contrib	27,275.00
11000	65016	Health Insurance	59,648.00
11000	65017	ORP	0.00
11000	65018	TRS	30,000.00
11000	65019	Workers Comp Insurance	1,550.00
11000	65020	ORP Blinn Contribution	0.00
11000	65023	Life Insurance	2,000.00
11000	71010	Travel & Conferences	3,900.00
11000	73012	Consumables	800.00
Report Total (of all records)			(483,093.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	%
Organization	B3270 Economics	Activity	All
Account	All	Location	All

Query Results

Fund	Account	Account Title	Program	FY24/PD14 Adopted Budget
11000	61010	Faculty Salaries - Full Time	125	364,662.00
11000	65015	FICA Employer Contrib	125	26,600.00
11000	65016	Health Insurance	125	38,525.00
11000	65017	ORP	125	5,000.00
11000	65018	TRS	125	22,000.00
11000	65019	Workers Comp Insurance	125	1,400.00
11000	65020	ORP Blinn Contribution	125	3,000.00
11000	65023	Life Insurance	125	4,000.00
11000	71010	Travel & Conferences	125	3,900.00
11000	73012	Consumables	125	4,320.00
11000	75013	Copy Machine	125	197.00
Report Total (of all records)				(473,604.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	107 Computer and Information Science
Organization	B3290 Computer Sci	Activity	All
Account	All	Location	All

Query Results

Fund	Account	Account Title	FY24/PD14 Adopted Budget
11000	61010	Faculty Salaries - Full Time	73,677.00
11000	65015	FICA Employer Contrib	5,600.00
11000	65016	Health Insurance	7,498.00
11000	65018	TRS	6,100.00
11000	65019	Workers Comp Insurance	250.00
11000	65023	Life Insurance	2,850.00
11000	71010	Travel & Conferences	650.00
11000	71014	Intercampus Travel	150.00
11000	73012	Consumables	2,412.00
Report Total (of all records)			(99,187.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	%
Organization	B3295 Info Techno	Activity	All
Account	All	Location	All

Query Results

Fund	Account	Account Title	Program	FY24/PD14 Adopted Budget
11000	61010	Faculty Salaries - Full Time	151	52,000.00
11000	62013	Student Wages-Fed Work Study-Blinn	151	0.00
11000	65015	FICA Employer Contrib	151	4,000.00
11000	65016	Health Insurance	151	7,498.00
11000	65017	ORP	151	3,150.00
11000	65019	Workers Comp Insurance	151	230.00
11000	65020	ORP Blinn Contribution	151	3,150.00
11000	65023	Life Insurance	151	300.00
11000	71010	Travel & Conferences	151	650.00
11000	71011	Meeting Expenses	151	92.00
11000	71014	Intercampus Travel	151	100.00
11000	73012	Consumables	151	360.00
11000	73014	Subscriptions & Periodicals	151	40.00
11000	73019	Minor Furniture/Equipment	151	424.00
11000	73020	Books And Materials	151	120.00
Report Total (of all records)				(72,114.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	%
Organization	B3299 Prisons	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	Program	FY24/PD14 Adopted Budget
62011	Staff Salaries - Part Time	104	1,545.00
65015	FICA Employer Contrib	104	200.00
65019	Workers Comp Insurance	104	40.00
65023	Life Insurance	104	50.00
72027	Testing & Assessment	104	2,000.00
73011	Postage	104	15.00
73012	Consumables	104	2,200.00
73015	Lab/Classroom Supplies	104	26,055.00
Report Total (of all records)			(32,105.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	%
Organization	B3310 Social Sci Dept	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	Program	FY24/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	125	2,068,080.00
65015	FICA Employer Contrib	125	152,908.00
65016	Health Insurance	125	244,990.00
65017	ORP	125	25,500.00
65018	TRS	125	130,000.00
65019	Workers Comp Insurance	125	10,000.00
65020	ORP Blinn Contribution	125	25,500.00
65021	ORP Blinn Grandfathered Cont	125	7,500.00
65023	Life Insurance	125	17,500.00
70010	Furniture/Equip Maint	125	0.00
71010	Travel & Conferences	125	18,850.00
71011	Meeting Expenses	125	344.00
71014	Intercampus Travel	125	9,860.00
72021	Maintenance Serv Contr	125	720.00
72022	Printing Services	125	320.00
73012	Consumables	125	25,200.00
75013	Copy Machine	125	2,005.08
Report Total (of all records)			(2,739,277.08)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	%
Organization	B3320 Criminal Justice	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	Program	FY24/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	124	81,552.00
65015	FICA Employer Contrib	124	6,200.00
65016	Health Insurance	124	10,370.00
65017	ORP	124	3,500.00
65019	Workers Comp Insurance	124	320.00
65020	ORP Blinn Contribution	124	3,500.00
65023	Life Insurance	124	700.00
71010	Travel & Conferences	124	650.00
71011	Meeting Expenses	124	288.00
71014	Intercampus Travel	124	200.00
73011	Postage	124	80.00
73012	Consumables	124	1,764.00
Report Total (of all records)			(109,124.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	%
Organization	B3330 Psychology	Activity	All
Account	All	Location	All

Query Results

Fund	Account	Account Title	Program	FY24/PD14 Adopted Budget
11000	61010	Faculty Salaries - Full Time	125	323,233.00
11000	65015	FICA Employer Contrib	125	24,800.00
11000	65016	Health Insurance	125	32,864.00
11000	65018	TRS	125	26,200.00
11000	65019	Workers Comp Insurance	125	1,300.00
11000	65023	Life Insurance	125	1,000.00
11000	71010	Travel & Conferences	125	3,250.00
11000	73012	Consumables	125	500.00
Report Total (of all records)				(413,147.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	%
Organization	B3340 Office Tech Legal Asst	Activity	All
Account	All	Location	All

Query Results

Fund	Account	Account Title	Program	FY24/PD14 Adopted Budget
11000	61010	Faculty Salaries - Full Time	104	92,273.00
11000	65015	FICA Employer Contrib	104	7,045.00
11000	65016	Health Insurance	104	7,498.00
11000	65018	TRS	104	7,675.00
11000	65019	Workers Comp Insurance	104	370.00
11000	65023	Life Insurance	104	200.00
11000	71010	Travel & Conferences	104	650.00
11000	71011	Meeting Expenses	104	58.00
11000	72022	Printing Services	104	0.00
11000	73011	Postage	104	80.00
11000	73012	Consumables	104	1,000.00
11000	71010	Travel & Conferences	126	0.00
Report Total (of all records)				(116,849.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	%
Organization	B3350 Police Academy	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	Program	FY24/PD14 Adopted Budget
75021	TEEX Programs	124	190,000.00
Report Total (of all records)			(190,000.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	%
Organization	B3360 Forensics Academy	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	Program	FY24/PD14 Adopted Budget
75021	TEEX Programs	124	75,000.00
Report Total (of all records)			(75,000.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	%
Organization	B3410 Instrumental Music	Activity	All
Account	All	Location	All

Query Results

Fund	Account	Account Title	Program	FY24/PD14 Adopted Budget
11000	61010	Faculty Salaries - Full Time	126	66,891.00
11000	62011	Staff Salaries - Part Time	126	1,304.00
11000	65015	FICA Employer Contrib	126	5,000.00
11000	65016	Health Insurance	126	7,498.00
11000	65018	TRS	126	5,000.00
11000	65019	Workers Comp Insurance	126	510.00
11000	65023	Life Insurance	126	1,000.00
11000	71010	Travel & Conferences	126	600.00
11000	71014	Intercampus Travel	126	100.00
11000	72022	Printing Services	126	400.00
Report Total (of all records)				(88,303.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	%
Organization	B3420 Art	Activity	All
Account	All	Location	All

Query Results

Fund	Account	Account Title	Program	FY24/PD14 Adopted Budget
11000	61010	Faculty Salaries - Full Time	126	641,364.00
11000	62013	Student Wages-Fed Work Study-Blinn	126	3,500.00
11000	65015	FICA Employer Contrib	126	48,016.00
11000	65016	Health Insurance	126	85,467.00
11000	65017	ORP	126	0.00
11000	65018	TRS	126	52,000.00
11000	65019	Workers Comp Insurance	126	2,600.00
11000	65020	ORP Blinn Contribution	126	0.00
11000	65023	Life Insurance	126	3,700.00
11000	71010	Travel & Conferences	126	6,500.00
11000	71014	Intercampus Travel	126	4,560.00
11000	72022	Printing Services	126	240.00
11000	73012	Consumables	126	13,461.00
11000	73015	Lab/Classroom Supplies	126	0.00
11000	73019	Minor Furniture/Equipment	126	3,360.00
11000	75013	Copy Machine	126	403.00
11000	75027	Other	126	6,240.00
Report Total (of all records)				(871,411.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	%
Organization	B3430 Speech	Activity	All
Account	All	Location	All

Query Results

Fund	Account	Account Title	Program	FY24/PD14 Adopted Budget
11000	61010	Faculty Salaries - Full Time	112	810,363.00
11000	62010	Staff Salaries - Full Time	112	2,000.00
11000	65015	FICA Employer Contrib	112	62,700.00
11000	65016	Health Insurance	112	116,433.00
11000	65017	ORP	112	0.00
11000	65018	TRS	112	66,875.00
11000	65019	Workers Comp Insurance	112	3,000.00
11000	65020	ORP Blinn Contribution	112	0.00
11000	65023	Life Insurance	112	3,500.00
11000	71010	Travel & Conferences	112	9,100.00
11000	71014	Intercampus Travel	112	2,865.00
11000	71015	Student Travel	112	6,050.00
11000	72022	Printing Services	112	432.00
11000	73012	Consumables	112	5,200.00
11000	73024	Records And Tapes	112	240.00
Report Total (of all records)				(1,088,758.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	%
Organization	B3440 Drama	Activity	All
Account	All	Location	All

Query Results

Fund	Account	Account Title	Program	FY24/PD14 Adopted Budget
11000	61010	Faculty Salaries - Full Time	126	72,026.00
11000	62013	Student Wages-Fed Work Study-Blinn	126	4,000.00
11000	65015	FICA Employer Contrib	126	5,800.00
11000	65016	Health Insurance	126	7,498.00
11000	65017	ORP	126	2,400.00
11000	65018	TRS	126	0.00
11000	65019	Workers Comp Insurance	126	340.00
11000	65020	ORP Blinn Contribution	126	2,400.00
11000	65023	Life Insurance	126	550.00
11000	71010	Travel & Conferences	126	650.00
11000	71014	Intercampus Travel	126	0.00
11000	71015	Student Travel	126	4,200.00
11000	71016	Recruiting	126	500.00
11000	71018	Membership Dues	126	0.00
11000	72020	Contract Labor	126	2,800.00
11000	72022	Printing Services	126	1,200.00
11000	73011	Postage	126	0.00
11000	73012	Consumables	126	6,536.00
11000	73015	Lab/Classroom Supplies	126	0.00
11000	73019	Minor Furniture/Equipment	126	5,760.00
11000	75011	Lease	126	0.00
Report Total (of all records)				(116,660.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	123 Physical Education and Fitness
Organization	B3470 Kinesiology	Activity	All
Account	All	Location	All

Query Results

Fund	Account	Account Title	FY24/PD14 Adopted Budget
11000	61010	Faculty Salaries - Full Time	133,300.00
11000	65015	FICA Employer Contrib	10,200.00
11000	65016	Health Insurance	17,872.00
11000	65018	TRS	11,000.00
11000	65019	Workers Comp Insurance	550.00
11000	65023	Life Insurance	2,000.00
11000	70010	Furniture/Equip Maint	480.00
11000	71010	Travel & Conferences	1,300.00
11000	71014	Intercampus Travel	720.00
11000	71016	Recruiting	0.00
11000	73012	Consumables	6,192.00
11000	73014	Subscriptions & Periodicals	80.00
11000	73019	Minor Furniture/Equipment	6,480.00
11000	76010	Rental of Buildings	24,000.00
Report Total (of all records)			(214,174.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	%
Organization	B3550 Fire Science	Activity	All
Account	All	Location	All

Query Results

Fund	Account	Account Title	Program	FY24/PD14 Adopted Budget
11000	61010	Faculty Salaries - Full Time	124	180,597.00
11000	65015	FICA Employer Contrib	124	13,750.00
11000	65016	Health Insurance	124	17,872.00
11000	65018	TRS	124	14,160.00
11000	65019	Workers Comp Insurance	124	765.00
11000	65023	Life Insurance	124	1,150.00
11000	71010	Travel & Conferences	124	1,300.00
11000	71011	Meeting Expenses	124	320.00
11000	71014	Intercampus Travel	124	1,000.00
11000	71018	Membership Dues	124	8,970.00
11000	72022	Printing Services	124	160.00
11000	73011	Postage	124	200.00
11000	73012	Consumables	124	1,000.00
11000	73015	Lab/Classroom Supplies	124	2,000.00
11000	73019	Minor Furniture/Equipment	124	5,030.00
11000	73024	Records And Tapes	124	200.00
11000	75021	TEEX Programs	124	185,000.00
Report Total (of all records)				(433,474.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	%
Organization	B3560 Dental Hygiene	Activity	All
Account	All	Location	All

Query Results

Fund	Account	Account Title	Program	FY24/PD14 Adopted Budget
11000	61010	Faculty Salaries - Full Time	115	414,995.00
11000	61011	Faculty Salaries - Part Time	115	20,000.00
11000	62011	Staff Salaries - Part Time	115	11,000.00
11000	65015	FICA Employer Contrib	115	34,000.00
11000	65016	Health Insurance	115	40,366.00
11000	65017	ORP	115	12,000.00
11000	65018	TRS	115	4,800.00
11000	65019	Workers Comp Insurance	115	1,850.00
11000	65020	ORP Blinn Contribution	115	12,000.00
11000	65023	Life Insurance	115	5,000.00
11000	70010	Furniture/Equip Maint	115	11,200.00
11000	70019	Waste Disposal	115	240.00
11000	71010	Travel & Conferences	115	3,250.00
11000	71011	Meeting Expenses	115	400.00
11000	71014	Intercampus Travel	115	150.00
11000	71018	Membership Dues	115	3,940.00
11000	72020	Contract Labor	115	35,000.00
11000	72021	Maintenance Serv Contr	115	1,084.00
11000	72022	Printing Services	115	560.00
11000	72026	Permit/Applic Fees	115	320.00
11000	73011	Postage	115	800.00
11000	73012	Consumables	115	4,425.00
11000	73015	Lab/Classroom Supplies	115	30,000.00
11000	73019	Minor Furniture/Equipment	115	0.00
11000	75013	Copy Machine	115	2,229.00
Report Total (of all records)				(649,609.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	%
Organization	B3580 VET Tech	Activity	All
Account	All	Location	All

Query Results

Fund	Account	Account Title	Program	FY24/PD14 Adopted Budget
11000	61010	Faculty Salaries - Full Time	153	243,028.00
11000	61011	Faculty Salaries - Part Time	153	2,000.00
11000	62010	Staff Salaries - Full Time	153	33,072.00
11000	65015	FICA Employer Contrib	153	21,130.00
11000	65016	Health Insurance	153	44,652.00
11000	65017	ORP	153	300.00
11000	65018	TRS	153	22,800.00
11000	65019	Workers Comp Insurance	153	1,105.00
11000	65020	ORP Blinn Contribution	153	0.00
11000	65023	Life Insurance	153	2,150.00
11000	70010	Furniture/Equip Maint	153	800.00
11000	70019	Waste Disposal	153	500.00
11000	71010	Travel & Conferences	153	2,600.00
11000	71011	Meeting Expenses	153	432.00
11000	71014	Intercampus Travel	153	900.00
11000	71018	Membership Dues	153	3,100.00
11000	72011	Software License Fee	153	300.00
11000	72020	Contract Labor	153	8,000.00
11000	72022	Printing Services	153	120.00
11000	73011	Postage	153	240.00
11000	73012	Consumables	153	5,000.00
11000	73015	Lab/Classroom Supplies	153	9,600.00
11000	73019	Minor Furniture/Equipment	153	3,600.00
11000	73025	VET Tech Rabies Vaccine	153	15,000.00
11000	75013	Copy Machine	153	1,620.00
11000	75027	Other	153	8,000.00
Report Total (of all records)				(430,049.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	104 Business management
Organization	B3590 Health Info Tech	Activity	All
Account	All	Location	All

Query Results

Fund	Account	Account Title	FY24/PD14 Adopted Budget
11000	61010	Faculty Salaries - Full Time	135,434.00
11000	65015	FICA Employer Contrib	10,250.00
11000	65016	Health Insurance	25,044.00
11000	65017	ORP	1,550.00
11000	65018	TRS	7,450.00
11000	65019	Workers Comp Insurance	550.00
11000	65020	ORP Blinn Contribution	1,550.00
11000	65023	Life Insurance	600.00
11000	71010	Travel & Conferences	1,300.00
11000	71011	Meeting Expenses	360.00
11000	71014	Intercampus Travel	1,000.00
11000	71018	Membership Dues	4,400.00
11000	72011	Software License Fee	5,000.00
11000	72022	Printing Services	440.00
11000	73011	Postage	40.00
11000	73012	Consumables	2,200.00
Report Total (of all records)			197,168.00

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	%
Organization	B3630 Healthcare	Activity	All
Account	All	Location	All

Query Results

Fund	Account	Account Title	Program	FY24/PD14 Adopted Budget
11000	61011	Faculty Salaries - Part Time	116	0.00
11000	65015	FICA Employer Contrib	116	0.00
11000	65019	Workers Comp Insurance	116	0.00
11000	70019	Waste Disposal	116	900.00
11000	71014	Intercampus Travel	116	1,500.00
11000	72017	Medical Services	116	0.00
11000	72019	Other Professional Svc	116	0.00
11000	72021	Maintenance Serv Contr	116	16,000.00
11000	73012	Consumables	116	1,000.00
11000	73018	Workforce Ed Books/Supplies	116	2,000.00
11000	73019	Minor Furniture/Equipment	116	1,000.00
Report Total (of all records)				(22,400.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	%
Organization	B3680 Contract Training	Activity	All
Account	All	Location	All

Query Results

Fund	Account	Account Title	Program	FY24/PD14 Adopted Budget
11000	61011	Faculty Salaries - Part Time	153	8,000.00
11000	71011	Meeting Expenses	153	800.00
11000	71014	Intercampus Travel	153	6,000.00
11000	72020	Contract Labor	153	40,000.00
11000	73012	Consumables	153	960.00
11000	73018	Workforce Ed Books/Supplies	153	7,200.00
Report Total (of all records)				(62,960.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	%
Organization	B3810 Agriculture	Activity	All
Account	All	Location	All

Query Results

Fund	Account	Account Title	Program	FY24/PD14 Adopted Budget
11000	61010	Faculty Salaries - Full Time	101	195,745.00
11000	65015	FICA Employer Contrib	101	14,900.00
11000	65016	Health Insurance	101	28,246.00
11000	65017	ORP	101	2,400.00
11000	65018	TRS	101	10,100.00
11000	65019	Workers Comp Insurance	101	560.00
11000	65020	ORP Blinn Contribution	101	2,400.00
11000	65021	ORP Blinn Grandfathered Cont	101	1,380.00
11000	65023	Life Insurance	101	1,000.00
11000	71010	Travel & Conferences	101	1,950.00
11000	71014	Intercampus Travel	101	16,150.00
11000	71015	Student Travel	101	0.00
11000	71016	Recruiting	101	0.00
11000	73012	Consumables	101	1,120.00
11000	73015	Lab/Classroom Supplies	101	0.00
Report Total (of all records)				(275,951.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	%
Organization	B3820 Biology	Activity	All
Account	All	Location	All

Query Results

Fund	Account	Account Title	Program	FY24/PD14 Adopted Budget
11000	61010	Faculty Salaries - Full Time	103	1,214,757.00
11000	62010	Staff Salaries - Full Time	103	40,865.00
11000	62013	Student Wages-Fed Work Study-Blinn	103	6,000.00
11000	65015	FICA Employer Contrib	103	95,317.00
11000	65016	Health Insurance	103	150,974.00
11000	65017	ORP	103	12,000.00
11000	65018	TRS	103	70,000.00
11000	65019	Workers Comp Insurance	103	4,850.00
11000	65020	ORP Blinn Contribution	103	12,000.00
11000	65023	Life Insurance	103	14,000.00
11000	70010	Furniture/Equip Maint	103	11,750.00
11000	71010	Travel & Conferences	103	12,250.00
11000	71011	Meeting Expenses	103	218.00
11000	71014	Intercampus Travel	103	7,700.00
11000	72021	Maintenance Serv Contr	103	192.00
11000	72022	Printing Services	103	160.00
11000	73012	Consumables	103	18,000.00
11000	73015	Lab/Classroom Supplies	103	31,000.00
11000	73019	Minor Furniture/Equipment	103	22,000.00
Report Total (of all records)				(1,724,033.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	%
Organization	B3830 Chemistry	Activity	All
Account	All	Location	All

Query Results

Fund	Account	Account Title	Program	FY24/PD14 Adopted Budget
11000	61010	Faculty Salaries - Full Time	103	602,204.00
11000	62010	Staff Salaries - Full Time	103	38,551.00
11000	62013	Student Wages-Fed Work Study-Blinn	103	15,000.00
11000	65015	FICA Employer Contrib	103	45,100.00
11000	65016	Health Insurance	103	84,775.00
11000	65017	ORP	103	6,000.00
11000	65018	TRS	103	38,000.00
11000	65019	Workers Comp Insurance	103	2,400.00
11000	65020	ORP Blinn Contribution	103	6,000.00
11000	65023	Life Insurance	103	4,000.00
11000	70010	Furniture/Equip Maint	103	5,175.00
11000	70019	Waste Disposal	103	3,570.00
11000	71010	Travel & Conferences	103	6,900.00
11000	71011	Meeting Expenses	103	147.00
11000	71014	Intercampus Travel	103	10,972.00
11000	71015	Student Travel	103	20,500.00
11000	72022	Printing Services	103	96.00
11000	73012	Consumables	103	8,500.00
11000	73015	Lab/Classroom Supplies	103	28,000.00
11000	73019	Minor Furniture/Equipment	103	7,500.00
11000	73012	Consumables	126	0.00
Report Total (of all records)				(933,390.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	%
Organization	B3840 Physics	Activity	All
Account	All	Location	All

Query Results

Fund	Account	Account Title	Program	FY24/PD14 Adopted Budget
11000	61010	Faculty Salaries - Full Time	103	299,551.00
11000	65015	FICA Employer Contrib	103	22,800.00
11000	65016	Health Insurance	103	29,991.00
11000	65017	ORP	103	4,000.00
11000	65018	TRS	103	18,200.00
11000	65019	Workers Comp Insurance	103	1,200.00
11000	65020	ORP Blinn Contribution	103	4,000.00
11000	65023	Life Insurance	103	4,000.00
11000	70010	Furniture/Equip Maint	103	400.00
11000	71010	Travel & Conferences	103	2,600.00
11000	71011	Meeting Expenses	103	88.00
11000	71014	Intercampus Travel	103	3,050.00
11000	71015	Student Travel	103	500.00
11000	72022	Printing Services	103	64.00
11000	73012	Consumables	103	3,000.00
11000	73019	Minor Furniture/Equipment	103	16,800.00
Report Total (of all records)				(410,244.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	103 Biology/Physical Sciences
Organization	B3850 Geology	Activity	All
Account	All	Location	All

Query Results

Fund	Account	Account Title	FY24/PD14 Adopted Budget
11000	61010	Faculty Salaries - Full Time	389,136.00
11000	65015	FICA Employer Contrib	28,100.00
11000	65016	Health Insurance	58,346.00
11000	65017	ORP	7,000.00
11000	65018	TRS	13,050.00
11000	65019	Workers Comp Insurance	1,500.00
11000	65020	ORP Blinn Contribution	7,000.00
11000	65023	Life Insurance	3,200.00
11000	71010	Travel & Conferences	3,900.00
11000	71011	Meeting Expenses	55.00
11000	71014	Intercampus Travel	550.00
11000	71015	Student Travel	1,000.00
11000	72022	Printing Services	96.00
11000	73012	Consumables	7,194.00
11000	73019	Minor Furniture/Equipment	1,907.00
Report Total (of all records)			(522,034.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	%
Organization	B3860 Anthropology	Activity	All
Account	All	Location	All

Query Results

Fund	Account	Account Title	Program	FY24/PD14 Adopted Budget
11000	61010	Faculty Salaries - Full Time	125	229,102.00
11000	65015	FICA Employer Contrib	125	17,600.00
11000	65016	Health Insurance	125	32,542.00
11000	65017	ORP	125	3,500.00
11000	65018	TRS	125	13,400.00
11000	65019	Workers Comp Insurance	125	900.00
11000	65020	ORP Blinn Contribution	125	3,500.00
11000	65023	Life Insurance	125	1,200.00
11000	71010	Travel & Conferences	125	1,950.00
11000	73012	Consumables	125	3,200.00
Report Total (of all records)				(306,894.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	%
Organization	B3870 Biotechnology Laboratory Science	Activity	All
Account	All	Location	All

Query Results

Fund	Account	Account Title	Program	FY24/PD14 Adopted Budget
11000	61010	Faculty Salaries - Full Time	103	75,341.00
11000	65015	FICA Employer Contrib	103	5,710.00
11000	65016	Health Insurance	103	7,498.00
11000	65017	ORP	103	3,000.00
11000	65019	Workers Comp Insurance	103	300.00
11000	65020	ORP Blinn Contribution	103	3,000.00
11000	65023	Life Insurance	103	200.00
11000	70010	Furniture/Equip Maint	103	2,400.00
11000	71010	Travel & Conferences	103	650.00
11000	71011	Meeting Expenses	103	160.00
11000	72019	Other Professional Svc	103	4,000.00
11000	72022	Printing Services	103	2,400.00
11000	73012	Consumables	103	1,000.00
11000	73015	Lab/Classroom Supplies	103	7,720.00
11000	73019	Minor Furniture/Equipment	103	2,400.00
11000	76010	Rental of Buildings	103	14,500.00
Report Total (of all records)				(130,279.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	150 Allocable - English
Organization	C3120 English	Activity	All
Account	All	Location	All

Query Results

Fund	Account	Account Title	FY24/PD14 Adopted Budget
11000	61010	Faculty Salaries - Full Time	133,590.00
11000	65015	FICA Employer Contrib	10,200.00
11000	65016	Health Insurance	19,292.00
11000	65017	ORP	3,600.00
11000	65018	TRS	4,800.00
11000	65019	Workers Comp Insurance	1,200.00
11000	65020	ORP Blinn Contribution	3,600.00
11000	65023	Life Insurance	3,000.00
11000	71010	Travel & Conferences	1,300.00
11000	73012	Consumables	1,000.00
Report Total (of all records)			(181,582.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	%
Organization	C3210 Math	Activity	All
Account	All	Location	All

Query Results

Fund	Account	Account Title	Program	FY24/PD14 Adopted Budget
11000	61010	Faculty Salaries - Full Time	152	361,038.00
11000	65015	FICA Employer Contrib	152	27,400.00
11000	65016	Health Insurance	152	37,489.00
11000	65017	ORP	152	0.00
11000	65018	TRS	152	29,800.00
11000	65019	Workers Comp Insurance	152	1,400.00
11000	65020	ORP Blinn Contribution	152	0.00
11000	65021	ORP Blinn Grandfathered Cont	152	0.00
11000	65023	Life Insurance	152	5,100.00
11000	71010	Travel & Conferences	152	3,250.00
Report Total (of all records)				(465,477.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	%
Organization	C3220 Engineering	Activity	All
Account	All	Location	All

Query Results

Fund	Account	Account Title	Program	FY24/PD14 Adopted Budget
11000	61010	Faculty Salaries - Full Time	111	86,913.00
11000	65015	FICA Employer Contrib	111	6,600.00
11000	65016	Health Insurance	111	14,661.00
11000	65017	ORP	111	0.00
11000	65018	TRS	111	7,200.00
11000	65019	Workers Comp Insurance	111	350.00
11000	65020	ORP Blinn Contribution	111	0.00
11000	65023	Life Insurance	111	1,000.00
11000	71010	Travel & Conferences	111	650.00
11000	71014	Intercampus Travel	111	1,500.00
11000	71016	Recruiting	111	2,400.00
11000	73012	Consumables	111	2,400.00
11000	73019	Minor Furniture/Equipment	111	8,000.00
Report Total (of all records)				(131,674.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	%
Organization	C3250 Business	Activity	All
Account	All	Location	All

Query Results

Fund	Account	Account Title	Program	FY24/PD14 Adopted Budget
11000	61010	Faculty Salaries - Full Time	104	89,856.00
11000	65015	FICA Employer Contrib	104	6,800.00
11000	65016	Health Insurance	104	7,498.00
11000	65018	TRS	104	7,200.00
11000	65019	Workers Comp Insurance	104	200.00
11000	65023	Life Insurance	104	150.00
11000	71010	Travel & Conferences	104	650.00
11000	73012	Consumables	104	400.00
Report Total (of all records)				(112,754.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	%
Organization	C3270 Economics	Activity	All
Account	All	Location	All

Query Results

Fund	Account	Account Title	Program	FY24/PD14 Adopted Budget
11000	61010	Faculty Salaries - Full Time	125	74,530.00
11000	65015	FICA Employer Contrib	125	5,700.00
11000	65016	Health Insurance	125	7,498.00
11000	65017	ORP	125	0.00
11000	65018	TRS	125	6,172.00
11000	65019	Workers Comp Insurance	125	276.00
11000	65020	ORP Blinn Contribution	125	0.00
11000	65023	Life Insurance	125	2,400.00
11000	71010	Travel & Conferences	125	650.00
11000	73012	Consumables	125	400.00
Report Total (of all records)				(97,626.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	107 Computer and Information Science
Organization	C3290 Computer Sci	Activity	All
Account	All	Location	All

Query Results

Fund	Account	Account Title	FY24/PD14 Adopted Budget
11000	61010	Faculty Salaries - Full Time	69,463.00
11000	62010	Staff Salaries - Full Time	0.00
11000	65015	FICA Employer Contrib	5,100.00
11000	65016	Health Insurance	7,498.00
11000	65017	ORP	0.00
11000	65018	TRS	5,200.00
11000	65019	Workers Comp Insurance	300.00
11000	65020	ORP Blinn Contribution	0.00
11000	65023	Life Insurance	200.00
11000	71010	Travel & Conferences	650.00
Report Total (of all records)			(88,411.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	%
Organization	C3310 Social Sci Dept	Activity	All
Account	All	Location	All

Query Results

Fund	Account	Account Title	Program	FY24/PD14 Adopted Budget
11000	61010	Faculty Salaries - Full Time	125	391,631.00
11000	65015	FICA Employer Contrib	125	29,000.00
11000	65016	Health Insurance	125	52,159.00
11000	65017	ORP	125	4,000.00
11000	65018	TRS	125	22,500.00
11000	65019	Workers Comp Insurance	125	1,700.00
11000	65020	ORP Blinn Contribution	125	4,000.00
11000	65021	ORP Blinn Grandfathered Cont	125	1,000.00
11000	65023	Life Insurance	125	3,700.00
11000	71010	Travel & Conferences	125	3,900.00
11000	73012	Consumables	125	1,000.00
Report Total (of all records)				(514,590.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	%
Organization	C3330 Psychology	Activity	All
Account	All	Location	All

Query Results

Fund	Account	Account Title	Program	FY24/PD14 Adopted Budget
11000	61010	Faculty Salaries - Full Time	125	64,746.00
11000	65015	FICA Employer Contrib	125	4,950.00
11000	65016	Health Insurance	125	7,498.00
11000	65018	TRS	125	5,372.00
11000	65019	Workers Comp Insurance	125	281.00
11000	65023	Life Insurance	125	750.00
11000	71010	Travel & Conferences	125	650.00
11000	73012	Consumables	125	500.00
Report Total (of all records)				(84,747.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	114 Health Occupations - Assoc Nursing
Organization	C3520 A.D.N.	Activity	All
Account	All	Location	All

Query Results

Fund	Account	Account Title	FY24/PD14 Adopted Budget
11000	61010	Faculty Salaries - Full Time	1,245,051.00
11000	61011	Faculty Salaries - Part Time	50,000.00
11000	62010	Staff Salaries - Full Time	36,352.00
11000	65011	Pension(Wages)Surcharge	11,000.00
11000	65015	FICA Employer Contrib	102,435.00
11000	65016	Health Insurance	153,963.00
11000	65017	ORP	6,500.00
11000	65018	TRS	88,800.00
11000	65019	Workers Comp Insurance	6,000.00
11000	65020	ORP Blinn Contribution	6,500.00
11000	65023	Life Insurance	13,300.00
11000	70010	Furniture/Equip Maint	800.00
11000	71010	Travel & Conferences	11,050.00
11000	71011	Meeting Expenses	480.00
11000	71014	Intercampus Travel	3,600.00
11000	71015	Student Travel	2,500.00
11000	71018	Membership Dues	11,000.00
11000	72011	Software License Fee	0.00
11000	72017	Medical Services	1,650.00
11000	72022	Printing Services	1,200.00
11000	72027	Testing & Assessment	160,000.00
11000	73011	Postage	40.00
11000	73012	Consumables	6,000.00
11000	73019	Minor Furniture/Equipment	320.00
11000	75025	Awards	500.00
11000	76010	Rental of Buildings	3,900.00
Report Total (of all records)			1,922,941.00

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	153 Allocable - Work Force
Organization	C3530 EMS	Activity	All
Account	All	Location	All

Query Results

Fund	Account	Account Title	FY24/PD14 Adopted Budget
11000	61010	Faculty Salaries - Full Time	384,358.00
11000	62011	Staff Salaries - Part Time	8,500.00
11000	65015	FICA Employer Contrib	30,000.00
11000	65016	Health Insurance	46,118.00
11000	65018	TRS	31,710.00
11000	65019	Workers Comp Insurance	1,500.00
11000	65023	Life Insurance	400.00
11000	70010	Furniture/Equip Maint	1,600.00
11000	71010	Travel & Conferences	3,250.00
11000	71011	Meeting Expenses	400.00
11000	71014	Intercampus Travel	700.00
11000	71018	Membership Dues	4,500.00
11000	72019	Other Professional Svc	32,500.00
11000	72022	Printing Services	120.00
11000	72026	Permit/Applic Fees	360.00
11000	73011	Postage	20.00
11000	73012	Consumables	7,200.00
11000	73015	Lab/Classroom Supplies	4,802.00
11000	73019	Minor Furniture/Equipment	3,060.00
11000	74011	Telephone Service	900.00
11000	75027	Other	0.00
Report Total (of all records)			(561,998.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	%
Organization	C3540 Rad Tech	Activity	All
Account	All	Location	All

Query Results

Fund	Account	Account Title	Program	FY24/PD14 Adopted Budget
11000	61010	Faculty Salaries - Full Time	153	160,879.00
11000	62010	Staff Salaries - Full Time	153	33,072.00
11000	65015	FICA Employer Contrib	153	15,200.00
11000	65016	Health Insurance	153	22,494.00
11000	65017	ORP	153	3,200.00
11000	65018	TRS	153	9,050.00
11000	65019	Workers Comp Insurance	153	1,000.00
11000	65020	ORP Blinn Contribution	153	3,200.00
11000	65023	Life Insurance	153	400.00
11000	70010	Furniture/Equip Maint	153	3,400.00
11000	71010	Travel & Conferences	153	1,300.00
11000	71011	Meeting Expenses	153	800.00
11000	71014	Intercampus Travel	153	3,500.00
11000	71018	Membership Dues	153	4,500.00
11000	72011	Software License Fee	153	7,500.00
11000	72019	Other Professional Svc	153	400.00
11000	72022	Printing Services	153	1,104.00
11000	72026	Permit/Applic Fees	153	613.00
11000	73012	Consumables	153	3,500.00
11000	73019	Minor Furniture/Equipment	153	5,000.00
Report Total (of all records)				(280,112.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	%
Organization	C3541 Surgical Tech	Activity	All
Account	All	Location	All

Query Results

Fund	Account	Account Title	Program	FY24/PD14 Adopted Budget
11000	61010	Faculty Salaries - Full Time	116	76,383.00
11000	61011	Faculty Salaries - Part Time	116	7,000.00
11000	65015	FICA Employer Contrib	116	6,400.00
11000	65016	Health Insurance	116	7,498.00
11000	65017	ORP	116	2,600.00
11000	65019	Workers Comp Insurance	116	515.00
11000	65020	ORP Blinn Contribution	116	2,600.00
11000	65023	Life Insurance	116	350.00
11000	71010	Travel & Conferences	116	650.00
11000	71011	Meeting Expenses	116	800.00
11000	71014	Intercampus Travel	116	3,500.00
11000	71018	Membership Dues	116	3,500.00
11000	72011	Software License Fee	116	500.00
11000	72022	Printing Services	116	400.00
11000	72027	Testing & Assessment	116	5,970.00
11000	73012	Consumables	116	5,200.00
11000	73019	Minor Furniture/Equipment	116	2,400.00
Report Total (of all records)				(126,266.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	%
Organization	C3570 Physical Therapy	Activity	All
Account	All	Location	All

Query Results

Fund	Account	Account Title	Program	FY24/PD14 Adopted Budget
11000	61010	Faculty Salaries - Full Time	153	309,828.00
11000	61011	Faculty Salaries - Part Time	153	5,000.00
11000	62011	Staff Salaries - Part Time	153	0.00
11000	65015	FICA Employer Contrib	153	23,800.00
11000	65016	Health Insurance	153	32,868.00
11000	65018	TRS	153	25,600.00
11000	65019	Workers Comp Insurance	153	1,300.00
11000	65023	Life Insurance	153	1,000.00
11000	70010	Furniture/Equip Maint	153	560.00
11000	71010	Travel & Conferences	153	2,600.00
11000	71011	Meeting Expenses	153	480.00
11000	71014	Intercampus Travel	153	1,350.00
11000	71015	Student Travel	153	1,100.00
11000	71018	Membership Dues	153	6,500.00
11000	72011	Software License Fee	153	7,900.00
11000	72022	Printing Services	153	500.00
11000	73011	Postage	153	50.00
11000	73012	Consumables	153	6,001.00
11000	73019	Minor Furniture/Equipment	153	441.00
11000	76010	Rental of Buildings	153	750.00
Report Total (of all records)				(427,628.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	153 Allocable - Work Force
Organization	C3595 Simulation	Activity	All
Account	All	Location	All

Query Results

Fund	Account	Account Title	FY24/PD14 Adopted Budget
11000	61010	Faculty Salaries - Full Time	98,260.00
11000	62010	Staff Salaries - Full Time	109,673.00
11000	62011	Staff Salaries - Part Time	27,000.00
11000	65015	FICA Employer Contrib	18,100.00
11000	65016	Health Insurance	22,495.00
11000	65018	TRS	17,250.00
11000	65019	Workers Comp Insurance	1,260.00
11000	65023	Life Insurance	3,150.00
11000	70010	Furniture/Equip Maint	3,540.00
11000	70012	Gas/Oil	2,500.00
11000	70015	Vehicle Maintenance	2,000.00
11000	70019	Waste Disposal	1,280.00
11000	71010	Travel & Conferences	1,950.00
11000	71011	Meeting Expenses	2,000.00
11000	71014	Intercampus Travel	1,000.00
11000	71018	Membership Dues	700.00
11000	72011	Software License Fee	22,150.00
11000	72013	Consultnt Svc-Other	0.00
11000	72020	Contract Labor	16,000.00
11000	72022	Printing Services	400.00
11000	73011	Postage	400.00
11000	73012	Consumables	3,941.00
11000	73015	Lab/Classroom Supplies	15,000.00
11000	73019	Minor Furniture/Equipment	17,160.00
11000	74510	Vehicle Insurance	15,000.00
11000	75027	Other	1,500.00
11000	76010	Rental of Buildings	4,000.00
11000	77011	Equipment	15,000.00
Report Total (of all records)			(422,709.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	%
Organization	C3610 Welding	Activity	All
Account	All	Location	All

Query Results

Fund	Account	Account Title	Program	FY24/PD14 Adopted Budget
11000	61010	Faculty Salaries - Full Time	102	68,253.00
11000	65015	FICA Employer Contrib	102	5,500.00
11000	65016	Health Insurance	102	7,498.00
11000	65017	ORP	102	2,355.00
11000	65019	Workers Comp Insurance	102	330.00
11000	65020	ORP Blinn Contribution	102	2,355.00
11000	65023	Life Insurance	102	580.00
11000	70010	Furniture/Equip Maint	102	160.00
11000	71010	Travel & Conferences	102	650.00
11000	73018	Workforce Ed Books/Supplies	102	21,000.00
11000	73019	Minor Furniture/Equipment	102	1,600.00
Report Total (of all records)				(110,281.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	%
Organization	C3640 HVAC-R	Activity	All
Account	All	Location	All

Query Results

Fund	Account	Account Title	Program	FY24/PD14 Adopted Budget
11000	72027	Testing & Assessment	111	250.00
11000	73012	Consumables	111	640.00
11000	73018	Workforce Ed Books/Supplies	111	5,000.00
11000	73019	Minor Furniture/Equipment	111	800.00
Report Total (of all records)				(6,690.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	%
Organization	C3642 Plumbing	Activity	All
Account	All	Location	All

Query Results

Fund	Account	Account Title	Program	FY24/PD14 Adopted Budget
11000	73018	Workforce Ed Books/Supplies	108	5,400.00
Report Total (of all records)				(5,400.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	%
Organization	C3643 Carpentry	Activity	All
Account	All	Location	All

Query Results

Fund	Account	Account Title	Program	FY24/PD14 Adopted Budget
11000	73018	Workforce Ed Books/Supplies	108	2,000.00
Report Total (of all records)				(2,000.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	108 Construction Trades
Organization	C3650 Electrician	Activity	All
Account	All	Location	All

Query Results

Fund	Account	Account Title	FY24/PD14 Adopted Budget
11000	61011	Faculty Salaries - Part Time	0.00
11000	65015	FICA Employer Contrib	0.00
11000	65019	Workers Comp Insurance	0.00
11000	72026	Permit/Applic Fees	300.00
11000	72027	Testing & Assessment	250.00
11000	73012	Consumables	640.00
11000	73018	Workforce Ed Books/Supplies	2,040.00
11000	73019	Minor Furniture/Equipment	800.00
Report Total (of all records)			(4,030.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	%
Organization	C3680 Contract Training	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	Program	FY24/PD14 Adopted Budget
72020	Contract Labor	153	100,000.00
73018	Workforce Ed Books/Supplies	153	4,000.00
Report Total (of all records)			(104,000.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	%
Organization	C3681 AAS Carpentry	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	Program	FY24/PD14 Adopted Budget
73018	Workforce Ed Books/Supplies	108	13,500.00
Report Total (of all records)			(13,500.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	%
Organization	C3682 AAS Facility Maintenance	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	Program	FY24/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	108	69,530.00
65015	FICA Employer Contrib	108	5,063.00
65016	Health Insurance	108	14,670.00
65017	ORP	108	2,300.00
65018	TRS	108	0.00
65019	Workers Comp Insurance	108	310.00
65020	ORP Blinn Contribution	108	2,300.00
65023	Life Insurance	108	200.00
71010	Travel & Conferences	108	650.00
72027	Testing & Assessment	108	0.00
73012	Consumables	108	500.00
73018	Workforce Ed Books/Supplies	108	5,600.00
Report Total (of all records)			(101,123.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	%
Organization	C3683 AAS HVAC	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	Program	FY24/PD14 Adopted Budget
73018	Workforce Ed Books/Supplies	108	600.00
Report Total (of all records)			(600.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	%
Organization	C3684 AAS Water Purification	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	Program	FY24/PD14 Adopted Budget
72020	Contract Labor	108	50,000.00
Report Total (of all records)			(50,000.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	%
Organization	C3685 AAS Welding	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	Program	FY24/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	102	137,152.00
65015	FICA Employer Contrib	102	10,500.00
65016	Health Insurance	102	17,821.00
65018	TRS	102	10,300.00
65019	Workers Comp Insurance	102	530.00
65023	Life Insurance	102	800.00
70010	Furniture/Equip Maint	102	160.00
71010	Travel & Conferences	102	1,300.00
71014	Intercampus Travel	102	8,500.00
72027	Testing & Assessment	102	0.00
73018	Workforce Ed Books/Supplies	102	72,338.00
73019	Minor Furniture/Equipment	102	3,200.00
61011	Faculty Salaries - Part Time	154	0.00
65015	FICA Employer Contrib	154	0.00
65018	TRS	154	0.00
65019	Workers Comp Insurance	154	0.00
Report Total (of all records)			(262,601.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	%
Organization	C3688 AAS Construction Management	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	Program	FY24/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	108	52,000.00
65015	FICA Employer Contrib	108	4,000.00
65016	Health Insurance	108	7,498.00
65018	TRS	108	3,400.00
65019	Workers Comp Insurance	108	200.00
65023	Life Insurance	108	200.00
71010	Travel & Conferences	108	650.00
73012	Consumables	108	500.00
73018	Workforce Ed Books/Supplies	108	9,200.00
Report Total (of all records)			(77,648.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	%
Organization	C3820 Biology	Activity	All
Account	All	Location	All

Query Results

Fund	Account	Account Title	Program	FY24/PD14 Adopted Budget
11000	61010	Faculty Salaries - Full Time	103	253,143.00
11000	62010	Staff Salaries - Full Time	103	43,384.00
11000	62013	Student Wages-Fed Work Study-Blinn	103	4,000.00
11000	65015	FICA Employer Contrib	103	22,900.00
11000	65016	Health Insurance	103	41,780.00
11000	65017	ORP	103	1,900.00
11000	65018	TRS	103	20,600.00
11000	65019	Workers Comp Insurance	103	1,100.00
11000	65020	ORP Blinn Contribution	103	1,900.00
11000	65023	Life Insurance	103	2,400.00
11000	70010	Furniture/Equip Maint	103	8,250.00
11000	70019	Waste Disposal	103	800.00
11000	71010	Travel & Conferences	103	3,150.00
11000	73012	Consumables	103	9,000.00
11000	73015	Lab/Classroom Supplies	103	11,000.00
11000	73019	Minor Furniture/Equipment	103	500.00
Report Total (of all records)				(425,807.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	103 Biology/Physical Sciences
Organization	C3830 Chemistry	Activity	All
Account	All	Location	All

Query Results

Fund	Account	Account Title	FY24/PD14 Adopted Budget
11000	61010	Faculty Salaries - Full Time	411,663.00
11000	61011	Faculty Salaries - Part Time	0.00
11000	65015	FICA Employer Contrib	31,300.00
11000	65016	Health Insurance	44,987.00
11000	65017	ORP	0.00
11000	65018	TRS	34,000.00
11000	65019	Workers Comp Insurance	1,720.00
11000	65020	ORP Blinn Contribution	0.00
11000	65023	Life Insurance	2,500.00
11000	70019	Waste Disposal	1,600.00
11000	71010	Travel & Conferences	3,900.00
11000	73012	Consumables	4,400.00
11000	73015	Lab/Classroom Supplies	12,000.00
11000	73018	Workforce Ed Books/Supplies	0.00
Report Total (of all records)			(548,070.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	%
Organization	C3840 Physics	Activity	All
Account	All	Location	All

Query Results

Fund	Account	Account Title	Program	FY24/PD14 Adopted Budget
11000	61010	Faculty Salaries - Full Time	103	366,158.00
11000	65015	FICA Employer Contrib	103	27,900.00
11000	65016	Health Insurance	103	40,336.00
11000	65017	ORP	103	3,100.00
11000	65018	TRS	103	22,500.00
11000	65019	Workers Comp Insurance	103	1,500.00
11000	65020	ORP Blinn Contribution	103	3,100.00
11000	65021	ORP Blinn Grandfathered Cont	103	1,600.00
11000	65023	Life Insurance	103	5,000.00
11000	71010	Travel & Conferences	103	3,250.00
11000	73012	Consumables	103	800.00
11000	73015	Lab/Classroom Supplies	103	1,680.00
Report Total (of all records)				(476,924.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	125 Psych/Social Sciences and Hist
Organization	D3310 Social Sci Dept	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY24/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	78,375.00
65015	FICA Employer Contrib	6,000.00
65016	Health Insurance	14,670.00
65018	TRS	6,500.00
65019	Workers Comp Insurance	350.00
65023	Life Insurance	100.00
71010	Travel & Conferences	650.00
71014	Intercampus Travel	3,200.00
73012	Consumables	500.00
Report Total (of all records)		(110,345.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	126 Visual and Performing Arts
Organization	D3420 Art	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY24/PD14 Adopted Budget
71014	Intercampus Travel	2,000.00
73012	Consumables	100.00
Report Total (of all records)		(2,100.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	112 English Lit/Philos/Humanities
Organization	D3430 Speech	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY24/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	0.00
65015	FICA Employer Contrib	0.00
65016	Health Insurance	0.00
65018	TRS	0.00
65019	Workers Comp Insurance	0.00
65023	Life Insurance	0.00
71014	Intercampus Travel	225.00
73012	Consumables	50.00
Report Total (of all records)		(275.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	153 Allocable - Work Force
Organization	D3690 Continuing Ed	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY24/PD14 Adopted Budget
61011	Faculty Salaries - Part Time	10,000.00
62011	Staff Salaries - Part Time	5,143.00
65015	FICA Employer Contrib	800.00
65019	Workers Comp Insurance	50.00
73012	Consumables	3,560.00
Report Total (of all records)		(19,553.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	153 Allocable - Work Force
Organization	D3710 Technical Workforce	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY24/PD14 Adopted Budget
73018	Workforce Ed Books/Supplies	455.00
Report Total (of all records)		(455.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	103 Biology/Physical Sciences
Organization	D3820 Biology	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY24/PD14 Adopted Budget
70010	Furniture/Equip Maint	1,060.00
73012	Consumables	4,000.00
73019	Minor Furniture/Equipment	360.00
Report Total (of all records)		(5,420.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	150 Allocable - English
Organization	E3120 English	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY23/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	66,791.00
65015	FICA Employer Contrib	5,076.00
65016	Health Insurance	7,498.00
65018	TRS	5,175.00
65019	Workers Comp Insurance	268.00
65023	Life Insurance	150.00
71010	Travel & Conferences	600.00
71014	Intercampus Travel	450.00
73012	Consumables	180.00
Report Total (of all records)		(86,188.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	152 Allocable - Math
Organization	E3210 Math	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY24/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	0.00
65015	FICA Employer Contrib	0.00
65016	Health Insurance	0.00
65018	TRS	0.00
65019	Workers Comp Insurance	0.00
65023	Life Insurance	0.00
71014	Intercampus Travel	225.00
73012	Consumables	135.00
Report Total (of all records)		(360.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	125 Psych/Social Sciences and Hist
Organization	E3310 Social Sci Dept	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY24/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	217,050.00
65015	FICA Employer Contrib	16,560.00
65016	Health Insurance	32,542.00
65018	TRS	18,000.00
65019	Workers Comp Insurance	870.00
65023	Life Insurance	350.00
71010	Travel & Conferences	1,950.00
71014	Intercampus Travel	350.00
73012	Consumables	1,500.00
75013	Copy Machine	1,880.00
Report Total (of all records)		(291,052.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	116 Health Occupations - Other
Organization	E3630 Healthcare	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY24/PD14 Adopted Budget
61011	Faculty Salaries - Part Time	11,480.00
65015	FICA Employer Contrib	845.00
65019	Workers Comp Insurance	46.00
71014	Intercampus Travel	275.00
72020	Contract Labor	2,320.00
73012	Consumables	100.00
Report Total (of all records)		(15,066.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	153 Allocable - Work Force
Organization	E3690 Continuing Ed	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY24/PD14 Adopted Budget
61011	Faculty Salaries - Part Time	32,572.00
65015	FICA Employer Contrib	2,846.00
65016	Health Insurance	46.00
65018	TRS	375.00
65019	Workers Comp Insurance	360.00
65023	Life Insurance	20.00
72020	Contract Labor	7,200.00
Report Total (of all records)		(43,419.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	153 Allocable - Work Force
Organization	E3710 Technical Workforce	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY24/PD14 Adopted Budget
73018	Workforce Ed Books/Supplies	910.00
Report Total (of all records)		(910.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	103 Biology/Physical Sciences
Organization	E3820 Biology	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY24/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	62,000.00
65015	FICA Employer Contrib	4,745.00
65016	Health Insurance	7,498.00
65018	TRS	5,140.00
65019	Workers Comp Insurance	250.00
65023	Life Insurance	250.00
70010	Furniture/Equip Maint	2,400.00
71010	Travel & Conferences	650.00
71014	Intercampus Travel	125.00
73012	Consumables	4,500.00
73019	Minor Furniture/Equipment	1,000.00
Report Total (of all records)		(88,558.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	153 Allocable - Work Force
Organization	F3710 Technical Workforce	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY24/PD14 Adopted Budget
61011	Faculty Salaries - Part Time	31,000.00
65015	FICA Employer Contrib	2,400.00
65019	Workers Comp Insurance	200.00
71011	Meeting Expenses	540.00
71014	Intercampus Travel	2,400.00
72019	Other Professional Svc	17,270.00
72022	Printing Services	80.00
73011	Postage	160.00
73012	Consumables	880.00
Report Total (of all records)		(54,930.00)