

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	151 Allocable - Parallel Study
Organization	A3110 Parallel Study	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY21/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	481,397.00
65015	FICA Employer Contrib	36,750.00
65016	Health Insurance	104,161.00
65017	ORP	3,000.00
65018	TRS	29,000.00
65019	Workers Comp Insurance	2,400.00
65020	ORP Blinn Contribution	3,000.00
65023	Life Insurance	2,500.00
71011	Meeting Expenses	40.00
71014	Intercampus Travel	4,400.00
73011	Postage	40.00
73012	Consumables	2,400.00
75013	Copy Machine	2,680.00
Report Total (of all records)		(671,768.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	150 Allocable - English
Organization	A3120 English	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY21/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	557,571.00
65015	FICA Employer Contrib	42,400.00
65016	Health Insurance	104,917.00
65017	ORP	11,500.00
65018	TRS	35,000.00
65019	Workers Comp Insurance	2,880.00
65020	ORP Blinn Contribution	11,500.00
65021	ORP Blinn Grandfathered Cont	3,000.00
65023	Life Insurance	6,500.00
71011	Meeting Expenses	137.00
71014	Intercampus Travel	4,200.00
72020	Contract Labor	3,520.00
72022	Printing Services	240.00
73011	Postage	160.00
73012	Consumables	5,200.00
75013	Copy Machine	2,849.00
Report Total (of all records)		(791,574.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	113 Foreign Languages
Organization	A3130 Foreign Language	Activity	All
Account	7%	Location	All

Query Results

Account	Account Title	FY21/PD14 Adopted Budget
71011	Meeting Expenses	151.00
71014	Intercampus Travel	1,000.00
72019	Other Professional Svc	364.00
73012	Consumables	792.00
75013	Copy Machine	0.00
Report Total (of all records)		(2,307.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	152 Allocable - Math
Organization	A3210 Math	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY21/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	689,701.00
65015	FICA Employer Contrib	52,400.00
65016	Health Insurance	131,047.00
65017	ORP	6,000.00
65018	TRS	40,000.00
65019	Workers Comp Insurance	3,440.00
65020	ORP Blinn Contribution	6,000.00
65021	ORP Blinn Grandfathered Cont	2,500.00
65023	Life Insurance	2,600.00
71011	Meeting Expenses	360.00
71014	Intercampus Travel	1,100.00
73011	Postage	40.00
73012	Consumables	3,200.00
75013	Copy Machine	1,620.00
Report Total (of all records)		(940,008.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	111 Engineering Related
Organization	A3220 Engineering	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY21/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	42,700.00
62013	Student Wages-Fed Work Study-Blinn	2,500.00
65015	FICA Employer Contrib	100.00
65016	Health Insurance	7,498.00
65018	TRS	3,200.00
65019	Workers Comp Insurance	200.00
65023	Life Insurance	100.00
71011	Meeting Expenses	360.00
71014	Intercampus Travel	3,420.00
71016	Recruiting	2,400.00
72022	Printing Services	680.00
73012	Consumables	2,832.00
73019	Minor Furniture/Equipment	8,000.00
Report Total (of all records)		(73,990.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	104 Business management
Organization	A3250 Business	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY21/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	102,493.00
65015	FICA Employer Contrib	7,900.00
65016	Health Insurance	20,257.00
65017	ORP	2,500.00
65018	TRS	2,700.00
65019	Workers Comp Insurance	512.00
65020	ORP Blinn Contribution	2,500.00
65023	Life Insurance	300.00
72022	Printing Services	40.00
73012	Consumables	1,200.00
Report Total (of all records)		(140,402.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	125 Psych/Social Sciences and Hist
Organization	A3270 Economics	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY21/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	166,537.00
65015	FICA Employer Contrib	12,700.00
65016	Health Insurance	36,838.00
65017	ORP	8,000.00
65018	TRS	3,060.00
65019	Workers Comp Insurance	830.00
65020	ORP Blinn Contribution	8,000.00
65021	ORP Blinn Grandfathered Cont	300.00
65023	Life Insurance	400.00
73012	Consumables	680.00
75013	Copy Machine	1,853.00
Report Total (of all records)		(239,198.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	107 Computer and Information Science
Organization	A3290 Computer Sci	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY21/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	51,185.00
65015	FICA Employer Contrib	3,900.00
65016	Health Insurance	7,873.00
65017	ORP	0.00
65018	TRS	3,800.00
65019	Workers Comp Insurance	240.00
65020	ORP Blinn Contribution	0.00
65023	Life Insurance	100.00
71016	Recruiting	1,160.00
73012	Consumables	400.00
73019	Minor Furniture/Equipment	2,095.00
Report Total (of all records)		(70,753.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	125 Psych/Social Sciences and Hist
Organization	A3310 Social Sci Dept	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY21/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	796,084.00
65015	FICA Employer Contrib	61,000.00
65016	Health Insurance	115,734.00
65017	ORP	24,950.00
65018	TRS	23,400.00
65019	Workers Comp Insurance	4,000.00
65020	ORP Blinn Contribution	23,400.00
65021	ORP Blinn Grandfathered Cont	7,000.00
65023	Life Insurance	9,400.00
71011	Meeting Expenses	432.00
71014	Intercampus Travel	5,635.00
73011	Postage	240.00
73012	Consumables	6,240.00
75013	Copy Machine	4,212.00
Report Total (of all records)		(1,081,727.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	124 Protective Service and Public Adm
Organization	A3320 Criminal Justice	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY21/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	44,585.00
65015	FICA Employer Contrib	3,450.00
65018	TRS	3,400.00
65019	Workers Comp Insurance	200.00
71011	Meeting Expenses	40.00
71014	Intercampus Travel	630.00
73012	Consumables	540.00
Report Total (of all records)		(52,845.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	125 Psych/Social Sciences and Hist
Organization	A3330 Psychology	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY21/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	244,918.00
65015	FICA Employer Contrib	18,840.00
65016	Health Insurance	30,000.00
65017	ORP	5,000.00
65018	TRS	6,400.00
65019	Workers Comp Insurance	650.00
65020	ORP Blinn Contribution	2,000.00
65021	ORP Blinn Grandfathered Cont	1,500.00
65023	Life Insurance	1,000.00
73012	Consumables	800.00
Report Total (of all records)		(311,108.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	126 Visual and Performing Arts
Organization	A3410 Instrumental Music	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY21/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	468,802.00
61011	Faculty Salaries - Part Time	45,000.00
62011	Staff Salaries - Part Time	5,000.00
62013	Student Wages-Fed Work Study-Blinn	6,500.00
65015	FICA Employer Contrib	35,700.00
65016	Health Insurance	71,686.00
65017	ORP	8,000.00
65018	TRS	17,000.00
65019	Workers Comp Insurance	2,350.00
65020	ORP Blinn Contribution	8,000.00
65021	ORP Blinn Grandfathered Cont	2,000.00
65023	Life Insurance	3,100.00
70010	Furniture/Equip Maint	12,800.00
70018	Grounds	368.00
71011	Meeting Expenses	94.00
71014	Intercampus Travel	1,440.00
71015	Student Travel	13,680.00
71016	Recruiting	360.00
71022	Convocations & Public Lectures	30,525.00
72020	Contract Labor	0.00
72022	Printing Services	2,992.00
72026	Permit/Applic Fees	11,000.00
73011	Postage	2,060.00
73012	Consumables	18,726.00
73015	Lab/Classroom Supplies	0.00
73019	Minor Furniture/Equipment	0.00
73022	Cafeteria Food Supplies	7,700.00
75013	Copy Machine	1,868.00
Report Total (of all records)		(776,751.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	%
Organization	A3420 Art	Activity	All
Account	All	Location	All



Query Results

Account	Account Title	Program	FY21/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	126	186,441.00
62013	Student Wages-Fed Work Study-Blinn	126	2,000.00
65015	FICA Employer Contrib	126	14,225.00
65016	Health Insurance	126	29,340.00
65018	TRS	126	14,000.00
65019	Workers Comp Insurance	126	940.00
65023	Life Insurance	126	1,200.00
71014	Intercampus Travel	126	1,840.00
71015	Student Travel	126	120.00
72022	Printing Services	126	560.00
73012	Consumables	126	5,388.00
75013	Copy Machine	126	892.00
Report Total (of all records)			(256,946.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	112 English Lit/Philos/Humanities
Organization	A3430 Speech	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY21/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	265,112.00
65015	FICA Employer Contrib	20,200.00
65016	Health Insurance	38,800.00
65017	ORP	3,000.00
65018	TRS	14,600.00
65019	Workers Comp Insurance	1,300.00
65020	ORP Blinn Contribution	3,000.00
65021	ORP Blinn Grandfathered Cont	3,200.00
65023	Life Insurance	1,700.00
71014	Intercampus Travel	700.00
73011	Postage	40.00
73012	Consumables	1,512.00
75013	Copy Machine	1,077.00
Report Total (of all records)		(354,241.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	126 Visual and Performing Arts
Organization	A3440 Drama	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY21/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	79,191.00
61011	Faculty Salaries - Part Time	0.00
62013	Student Wages-Fed Work Study-Blinn	3,000.00
65015	FICA Employer Contrib	6,040.00
65016	Health Insurance	15,370.00
65018	TRS	5,900.00
65019	Workers Comp Insurance	400.00
65023	Life Insurance	400.00
71022	Convocations & Public Lectures	6,120.00
71023	Training On Line Virtual	0.00
72022	Printing Services	7,360.00
73011	Postage	360.00
73012	Consumables	2,584.00
75013	Copy Machine	1,310.00
Report Total (of all records)		(128,035.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	126 Visual and Performing Arts
Organization	A3450 Vocal Music	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY21/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	118,633.00
61011	Faculty Salaries - Part Time	0.00
62011	Staff Salaries - Part Time	37,289.00
62013	Student Wages-Fed Work Study-Blinn	500.00
65015	FICA Employer Contrib	11,900.00
65016	Health Insurance	15,746.00
65017	ORP	0.00
65018	TRS	8,150.00
65019	Workers Comp Insurance	775.00
65020	ORP Blinn Contribution	0.00
65023	Life Insurance	300.00
71011	Meeting Expenses	120.00
71022	Convocations & Public Lectures	5,360.00
72020	Contract Labor	1,600.00
72022	Printing Services	1,200.00
73011	Postage	400.00
73012	Consumables	9,400.00
73015	Lab/Classroom Supplies	0.00
73019	Minor Furniture/Equipment	536.00
75013	Copy Machine	2,030.00
Report Total (of all records)		(213,939.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	126 Visual and Performing Arts
Organization	A3460 Technical Theater	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY21/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	68,638.00
62011	Staff Salaries - Part Time	0.00
62013	Student Wages-Fed Work Study-Blinn	2,000.00
65015	FICA Employer Contrib	5,270.00
65016	Health Insurance	15,370.00
65018	TRS	5,120.00
65019	Workers Comp Insurance	350.00
65023	Life Insurance	150.00
70010	Furniture/Equip Maint	1,200.00
70013	Facility Maintenance	1,600.00
70019	Waste Disposal	400.00
71015	Student Travel	6,987.00
72022	Printing Services	400.00
73011	Postage	80.00
73012	Consumables	8,400.00
73019	Minor Furniture/Equipment	11,640.00
76010	Rental of Buildings	1,200.00
Report Total (of all records)		(128,805.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	123 Physical Education and Fitness
Organization	A3470 Kinesiology	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY21/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	278,778.00
65015	FICA Employer Contrib	21,800.00
65016	Health Insurance	38,877.00
65017	ORP	1,800.00
65018	TRS	19,000.00
65019	Workers Comp Insurance	1,400.00
65020	ORP Blinn Contribution	1,800.00
65021	ORP Blinn Grandfathered Cont	600.00
65023	Life Insurance	2,000.00
73012	Consumables	4,000.00
73014	Subscriptions & Periodicals	240.00
73019	Minor Furniture/Equipment	7,200.00
75011	Lease	1,000.00
75013	Copy Machine	1,310.00
Report Total (of all records)		(379,805.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	A3510 Vocational Nursing	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY21/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	559,848.00
62010	Staff Salaries - Full Time	30,786.00
65015	FICA Employer Contrib	44,950.00
65016	Health Insurance	111,041.00
65018	TRS	45,222.00
65019	Workers Comp Insurance	2,965.00
65023	Life Insurance	4,100.00
70019	Waste Disposal	160.00
71010	Travel & Conferences	0.00
71011	Meeting Expenses	1,227.00
71014	Intercampus Travel	7,000.00
71018	Membership Dues	24,800.00
72017	Medical Services	600.00
72022	Printing Services	722.00
72027	Testing & Assessment	74,570.00
73011	Postage	280.00
73012	Consumables	6,520.00
73014	Subscriptions & Periodicals	240.00
75013	Copy Machine	1,813.00
75025	Awards	3,250.00
76010	Rental of Buildings	900.00
Report Total (of all records)		(920,994.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	A3520 A.D.N.	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY21/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	47,500.00
65015	FICA Employer Contrib	3,625.00
65016	Health Insurance	7,498.00
65018	TRS	3,563.00
65019	Workers Comp Insurance	240.00
65023	Life Insurance	100.00
71011	Meeting Expenses	400.00
71014	Intercampus Travel	5,000.00
73011	Postage	160.00
73012	Consumables	1,440.00
73020	Books And Materials	400.00
Report Total (of all records)		(69,926.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	A3595 Simulation	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY21/PD14 Adopted Budget
70010	Furniture/Equip Maint	800.00
70019	Waste Disposal	160.00
71014	Intercampus Travel	400.00
72020	Contract Labor	4,000.00
73015	Lab/Classroom Supplies	4,000.00
73019	Minor Furniture/Equipment	2,000.00
77011	Equipment	0.00
Report Total (of all records)		(11,360.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	%
Organization	A3610 Welding	Activity	All
Account	All	Location	All

Query Results

Fund	Account	Account Title	Program	FY21/PD14 Adopted Budget
11000	70010	Furniture/Equip Maint	102	160.00
11000	73018	Workforce Ed Books/Supplies	102	8,800.00
11000	73019	Minor Furniture/Equipment	102	1,600.00
Report Total (of all records)				(10,560.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	%
Organization	A3620 Machining	Activity	All
Account	All	Location	All

Query Results

Fund	Account	Account Title	Program	FY21/PD14 Adopted Budget
11000	71014	Intercampus Travel	102	1,500.00
11000	73019	Minor Furniture/Equipment	102	500.00
Report Total (of all records)				(2,000.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	%
Organization	A3630 Healthcare	Activity	All
Account	All	Location	All

Query Results

Fund	Account	Account Title	Program	FY21/PD14 Adopted Budget
11000	61010	Faculty Salaries - Full Time	116	61,379.00
11000	65015	FICA Employer Contrib	116	4,560.00
11000	65016	Health Insurance	116	7,498.00
11000	65018	TRS	116	4,475.00
11000	65019	Workers Comp Insurance	116	300.00
11000	65023	Life Insurance	116	821.00
11000	70019	Waste Disposal	116	400.00
11000	73012	Consumables	116	400.00
11000	73018	Workforce Ed Books/Supplies	116	2,000.00
11000	73019	Minor Furniture/Equipment	116	1,600.00
11000	73018	Workforce Ed Books/Supplies	153	0.00
Report Total (of all records)				(83,433.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	%
Organization	A3650 Electrician	Activity	All
Account	All	Location	All

Query Results

Fund	Account	Account Title	Program	FY21/PD14 Adopted Budget
11000	73018	Workforce Ed Books/Supplies	108	200.00
11000	73019	Minor Furniture/Equipment	108	800.00
Report Total (of all records)				(1,000.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	%
Organization	A3680 Contract Training	Activity	All
Account	All	Location	All

Query Results

Fund	Account	Account Title	Program	FY21/PD14 Adopted Budget
11000	72018	Brenham State School Contract	153	50,000.00
Report Total (of all records)				(50,000.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	%
Organization	A3685 AAS Welding	Activity	All
Account	All	Location	All

Query Results

Fund	Account	Account Title	Program	FY21/PD14 Adopted Budget
11000	61010	Faculty Salaries - Full Time	102	101,298.00
11000	61011	Faculty Salaries - Part Time	102	0.00
11000	65015	FICA Employer Contrib	102	7,730.00
11000	65016	Health Insurance	102	15,000.00
11000	65018	TRS	102	7,600.00
11000	65019	Workers Comp Insurance	102	500.00
11000	65023	Life Insurance	102	120.00
11000	70010	Furniture/Equip Maint	102	160.00
11000	73018	Workforce Ed Books/Supplies	102	39,126.00
11000	73019	Minor Furniture/Equipment	102	3,200.00
Report Total (of all records)				(174,734.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	101 Agriculture
Organization	A3810 Agriculture	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY21/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	232,611.00
62010	Staff Salaries - Full Time	38,509.00
62011	Staff Salaries - Part Time	8,500.00
65015	FICA Employer Contrib	20,748.00
65016	Health Insurance	38,652.00
65017	ORP	2,600.00
65018	TRS	11,900.00
65019	Workers Comp Insurance	1,100.00
65020	ORP Blinn Contribution	2,600.00
65021	ORP Blinn Grandfathered Cont	1,500.00
65023	Life Insurance	800.00
71011	Meeting Expenses	432.00
71014	Intercampus Travel	2,000.00
71015	Student Travel	360.00
71016	Recruiting	3,920.00
72022	Printing Services	1,200.00
73011	Postage	200.00
73012	Consumables	7,352.00
73015	Lab/Classroom Supplies	36,000.00
73019	Minor Furniture/Equipment	480.00
75013	Copy Machine	4,211.04
75025	Awards	800.00
Report Total (of all records)		(416,475.04)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	103 Biology/Physical Sciences
Organization	A3820 Biology	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY21/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	362,377.00
62010	Staff Salaries - Full Time	50,000.00
62013	Student Wages-Fed Work Study-Blinn	0.00
62015	Student Wages-State Work Study	7,000.00
65015	FICA Employer Contrib	31,500.00
65016	Health Insurance	49,023.00
65018	TRS	30,900.00
65019	Workers Comp Insurance	2,100.00
65023	Life Insurance	2,400.00
70010	Furniture/Equip Maint	600.00
70019	Waste Disposal	800.00
71015	Student Travel	1,200.00
72022	Printing Services	200.00
73011	Postage	80.00
73012	Consumables	4,800.00
73015	Lab/Classroom Supplies	12,800.00
73019	Minor Furniture/Equipment	14,400.00
75013	Copy Machine	2,282.96
Report Total (of all records)		(572,462.96)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	103 Biology/Physical Sciences
Organization	A3830 Chemistry	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY21/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	143,637.00
61011	Faculty Salaries - Part Time	0.00
62013	Student Wages-Fed Work Study-Blinn	0.00
65015	FICA Employer Contrib	11,000.00
65016	Health Insurance	20,252.00
65017	ORP	3,200.00
65018	TRS	3,550.00
65019	Workers Comp Insurance	1,000.00
65020	ORP Blinn Contribution	3,200.00
65021	ORP Blinn Grandfathered Cont	1,950.00
65023	Life Insurance	3,000.00
70019	Waste Disposal	3,600.00
71011	Meeting Expenses	90.00
71014	Intercampus Travel	280.00
71015	Student Travel	400.00
73011	Postage	35.00
73012	Consumables	2,024.00
73015	Lab/Classroom Supplies	0.00
75013	Copy Machine	473.00
Report Total (of all records)		(197,691.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	103 Biology/Physical Sciences
Organization	A3840 Physics	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY21/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	113,406.00
65015	FICA Employer Contrib	8,700.00
65016	Health Insurance	14,998.00
65018	TRS	8,500.00
65019	Workers Comp Insurance	600.00
65023	Life Insurance	1,900.00
71011	Meeting Expenses	16.00
71014	Intercampus Travel	550.00
71015	Student Travel	800.00
73012	Consumables	3,108.00
73014	Subscriptions & Periodicals	16.00
73015	Lab/Classroom Supplies	0.00
75013	Copy Machine	473.00
Report Total (of all records)		(153,067.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	103 Biology/Physical Sciences
Organization	A3850 Geology	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY21/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	105,759.00
65015	FICA Employer Contrib	8,100.00
65016	Health Insurance	14,445.00
65017	ORP	4,000.00
65019	Workers Comp Insurance	528.00
65020	ORP Blinn Contribution	4,000.00
65023	Life Insurance	300.00
71011	Meeting Expenses	8.00
71014	Intercampus Travel	550.00
71015	Student Travel	3,360.00
73012	Consumables	3,200.00
73015	Lab/Classroom Supplies	800.00
75013	Copy Machine	608.00
Report Total (of all records)		(145,658.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	151 Allocable - Parallel Study
Organization	B3110 Parallel Study	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY21/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	341,991.00
65015	FICA Employer Contrib	26,009.00
65016	Health Insurance	56,824.00
65017	ORP	14,500.00
65018	TRS	8,500.00
65019	Workers Comp Insurance	1,700.00
65020	ORP Blinn Contribution	8,500.00
65021	ORP Blinn Grandfathered Cont	2,000.00
65023	Life Insurance	2,350.00
71011	Meeting Expenses	720.00
71014	Intercampus Travel	200.00
72022	Printing Services	800.00
73012	Consumables	3,600.00
73014	Subscriptions & Periodicals	640.00
Report Total (of all records)		(468,334.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	150 Allocable - English
Organization	B3120 English	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY21/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	1,968,580.00
62013	Student Wages-Fed Work Study-Blinn	2,500.00
65015	FICA Employer Contrib	150,000.00
65016	Health Insurance	301,082.00
65017	ORP	30,000.00
65018	TRS	85,000.00
65019	Workers Comp Insurance	9,800.00
65020	ORP Blinn Contribution	30,000.00
65021	ORP Blinn Grandfathered Cont	3,000.00
65023	Life Insurance	13,000.00
71011	Meeting Expenses	367.00
71014	Intercampus Travel	440.00
72020	Contract Labor	800.00
72022	Printing Services	240.00
73012	Consumables	21,600.00
73014	Subscriptions & Periodicals	0.00
73019	Minor Furniture/Equipment	594.00
75013	Copy Machine	960.00
Report Total (of all records)		(2,617,963.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	113 Foreign Languages
Organization	B3130 Foreign Language	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY21/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	418,944.00
62013	Student Wages-Fed Work Study-Blinn	3,000.00
65015	FICA Employer Contrib	31,900.00
65016	Health Insurance	67,719.00
65017	ORP	0.00
65018	TRS	28,500.00
65019	Workers Comp Insurance	2,100.00
65020	ORP Blinn Contribution	0.00
65023	Life Insurance	4,000.00
71014	Intercampus Travel	440.00
72020	Contract Labor	1,428.00
72022	Printing Services	100.00
73012	Consumables	5,743.00
Report Total (of all records)		(563,874.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	150 Allocable - English
Organization	B3140 Writing Room	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY21/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	69,495.00
62011	Staff Salaries - Part Time	151,248.00
62013	Student Wages-Fed Work Study-Blinn	4,000.00
65015	FICA Employer Contrib	16,850.00
65016	Health Insurance	7,873.00
65018	TRS	4,970.00
65019	Workers Comp Insurance	1,100.00
65023	Life Insurance	350.00
71011	Meeting Expenses	720.00
72022	Printing Services	400.00
72026	Permit/Applic Fees	200.00
73012	Consumables	1,440.00
73014	Subscriptions & Periodicals	108.00
Report Total (of all records)		(258,754.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	109 Consumer / Homemaking
Organization	B3150 Child Development	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY21/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	50,076.00
65015	FICA Employer Contrib	3,820.00
65016	Health Insurance	14,670.00
65017	ORP	2,500.00
65019	Workers Comp Insurance	400.00
65020	ORP Blinn Contribution	2,500.00
65023	Life Insurance	300.00
71011	Meeting Expenses	160.00
71014	Intercampus Travel	700.00
73011	Postage	160.00
73012	Consumables	2,520.00
Report Total (of all records)		(77,806.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	152 Allocable - Math
Organization	B3210 Math	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY21/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	2,572,019.00
65015	FICA Employer Contrib	195,485.00
65016	Health Insurance	378,818.00
65017	ORP	30,000.00
65018	TRS	133,000.00
65019	Workers Comp Insurance	12,800.00
65020	ORP Blinn Contribution	30,000.00
65021	ORP Blinn Grandfathered Cont	5,600.00
65023	Life Insurance	16,100.00
71010	Travel & Conferences	0.00
71011	Meeting Expenses	336.00
71014	Intercampus Travel	3,160.00
71023	Training On Line Virtual	0.00
73012	Consumables	38,783.00
Report Total (of all records)		(3,416,101.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	104 Business management
Organization	B3230 Real Estate	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY21/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	49,040.00
65015	FICA Employer Contrib	3,700.00
65016	Health Insurance	6,090.00
65018	TRS	3,648.00
65019	Workers Comp Insurance	224.00
65023	Life Insurance	71.00
73012	Consumables	800.00
Report Total (of all records)		(63,573.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	104 Business management
Organization	B3240 Gen Business	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY21/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	101,466.00
65015	FICA Employer Contrib	8,000.00
65016	Health Insurance	20,600.00
65018	TRS	8,000.00
65019	Workers Comp Insurance	600.00
65023	Life Insurance	500.00
71014	Intercampus Travel	4,850.00
72022	Printing Services	40.00
73012	Consumables	4,320.00
Report Total (of all records)		(148,376.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	104 Business management
Organization	B3250 Business	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY21/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	225,447.00
65015	FICA Employer Contrib	17,110.00
65016	Health Insurance	46,329.00
65017	ORP	7,000.00
65018	TRS	12,000.00
65019	Workers Comp Insurance	1,160.00
65020	ORP Blinn Contribution	7,000.00
65021	ORP Blinn Grandfathered Cont	500.00
65023	Life Insurance	4,500.00
71011	Meeting Expenses	184.00
71014	Intercampus Travel	300.00
73012	Consumables	8,800.00
Report Total (of all records)		(330,330.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	104 Business management
Organization	B3260 Accounting	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY21/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	356,000.00
65015	FICA Employer Contrib	27,150.00
65016	Health Insurance	67,480.00
65017	ORP	0.00
65018	TRS	26,600.00
65019	Workers Comp Insurance	1,820.00
65020	ORP Blinn Contribution	0.00
65023	Life Insurance	1,800.00
73012	Consumables	800.00
Report Total (of all records)		(481,650.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	125 Psych/Social Sciences and Hist
Organization	B3270 Economics	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY21/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	346,623.00
65015	FICA Employer Contrib	26,500.00
65016	Health Insurance	46,027.00
65017	ORP	7,000.00
65018	TRS	23,000.00
65019	Workers Comp Insurance	2,060.00
65020	ORP Blinn Contribution	5,000.00
65023	Life Insurance	5,000.00
73012	Consumables	4,320.00
75013	Copy Machine	197.00
Report Total (of all records)		(465,727.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	107 Computer and Information Science
Organization	B3290 Computer Sci	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY21/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	220,858.00
65015	FICA Employer Contrib	16,900.00
65016	Health Insurance	23,685.00
65017	ORP	7,000.00
65018	TRS	4,800.00
65019	Workers Comp Insurance	1,100.00
65020	ORP Blinn Contribution	7,000.00
65021	ORP Blinn Grandfathered Cont	2,500.00
65023	Life Insurance	2,850.00
71014	Intercampus Travel	150.00
73012	Consumables	2,412.00
Report Total (of all records)		(289,255.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	151 Allocable - Parallel Study
Organization	B3295 Info Techno	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY21/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	64,261.00
62013	Student Wages-Fed Work Study-Blinn	2,500.00
65015	FICA Employer Contrib	4,930.00
65016	Health Insurance	7,498.00
65017	ORP	3,000.00
65019	Workers Comp Insurance	330.00
65020	ORP Blinn Contribution	3,000.00
65023	Life Insurance	300.00
71011	Meeting Expenses	92.00
71014	Intercampus Travel	100.00
73012	Consumables	360.00
73014	Subscriptions & Periodicals	40.00
73019	Minor Furniture/Equipment	424.00
73020	Books And Materials	120.00
Report Total (of all records)		(86,955.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	104 Business management
Organization	B3299 Prisons	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY21/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	0.00
62011	Staff Salaries - Part Time	1,545.00
65015	FICA Employer Contrib	200.00
65016	Health Insurance	0.00
65018	TRS	0.00
65019	Workers Comp Insurance	40.00
65023	Life Insurance	50.00
72027	Testing & Assessment	2,000.00
73011	Postage	15.00
73012	Consumables	2,200.00
73015	Lab/Classroom Supplies	26,055.00
Report Total (of all records)		(32,105.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	125 Psych/Social Sciences and Hist
Organization	B3310 Social Sci Dept	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY21/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	2,000,164.00
62013	Student Wages-Fed Work Study-Blinn	0.00
65015	FICA Employer Contrib	152,600.00
65016	Health Insurance	308,418.00
65017	ORP	25,500.00
65018	TRS	108,750.00
65019	Workers Comp Insurance	10,000.00
65020	ORP Blinn Contribution	25,500.00
65021	ORP Blinn Grandfathered Cont	7,500.00
65023	Life Insurance	15,200.00
71011	Meeting Expenses	344.00
71014	Intercampus Travel	9,860.00
72021	Maintenance Serv Contr	720.00
72022	Printing Services	320.00
73012	Consumables	25,200.00
75013	Copy Machine	2,005.08
Report Total (of all records)		(2,692,081.08)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	124 Protective Service and Public Adm
Organization	B3320 Criminal Justice	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY21/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	72,095.00
65015	FICA Employer Contrib	5,500.00
65016	Health Insurance	12,393.00
65017	ORP	3,000.00
65019	Workers Comp Insurance	360.00
65020	ORP Blinn Contribution	3,000.00
65023	Life Insurance	700.00
71011	Meeting Expenses	288.00
71014	Intercampus Travel	200.00
73011	Postage	80.00
73012	Consumables	1,764.00
Report Total (of all records)		(99,380.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	125 Psych/Social Sciences and Hist
Organization	B3330 Psychology	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY21/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	227,870.00
65015	FICA Employer Contrib	17,400.00
65016	Health Insurance	30,000.00
65018	TRS	17,000.00
65019	Workers Comp Insurance	1,200.00
65023	Life Insurance	800.00
73012	Consumables	400.00
Report Total (of all records)		(294,670.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	104 Business management
Organization	B3340 Office Tech Legal Asst	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY21/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	79,679.00
65015	FICA Employer Contrib	6,100.00
65016	Health Insurance	7,498.00
65018	TRS	5,400.00
65019	Workers Comp Insurance	400.00
65023	Life Insurance	100.00
71011	Meeting Expenses	58.00
73011	Postage	80.00
73012	Consumables	864.00
Report Total (of all records)		(100,179.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	124 Protective Service and Public Adm
Organization	B3350 Police Academy	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY21/PD14 Adopted Budget
75021	TEEX Programs	200,000.00
Report Total (of all records)		(200,000.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	126 Visual and Performing Arts
Organization	B3410 Instrumental Music	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY21/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	105,741.00
62011	Staff Salaries - Part Time	1,304.00
65015	FICA Employer Contrib	7,894.00
65016	Health Insurance	15,746.00
65017	ORP	2,500.00
65018	TRS	3,375.00
65019	Workers Comp Insurance	510.00
65020	ORP Blinn Contribution	2,500.00
65023	Life Insurance	1,000.00
71014	Intercampus Travel	100.00
72022	Printing Services	400.00
Report Total (of all records)		(141,070.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	%
Organization	B3420 Art	Activity	All
Account	All	Location	All



Query Results

Account	Account Title	Program	FY21/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	126	508,160.00
62013	Student Wages-Fed Work Study-Blinn	126	3,500.00
65015	FICA Employer Contrib	126	38,000.00
65016	Health Insurance	126	70,471.00
65018	TRS	126	38,400.00
65019	Workers Comp Insurance	126	2,600.00
65023	Life Insurance	126	3,000.00
71014	Intercampus Travel	126	4,560.00
72022	Printing Services	126	240.00
73012	Consumables	126	8,461.00
73019	Minor Furniture/Equipment	126	3,360.00
75013	Copy Machine	126	403.00
75027	Other	126	6,240.00
Report Total (of all records)			(687,395.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	112 English Lit/Philos/Humanities
Organization	B3430 Speech	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY21/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	675,538.00
62010	Staff Salaries - Full Time	2,000.00
65015	FICA Employer Contrib	51,300.00
65016	Health Insurance	114,340.00
65017	ORP	6,000.00
65018	TRS	33,565.00
65019	Workers Comp Insurance	3,220.00
65020	ORP Blinn Contribution	6,000.00
65023	Life Insurance	3,500.00
71014	Intercampus Travel	2,865.00
71015	Student Travel	4,840.00
72022	Printing Services	432.00
73012	Consumables	5,200.00
73024	Records And Tapes	240.00
Report Total (of all records)		(909,040.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	126 Visual and Performing Arts
Organization	B3440 Drama	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY21/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	121,062.00
62013	Student Wages-Fed Work Study-Blinn	1,500.00
65015	FICA Employer Contrib	9,200.00
65016	Health Insurance	14,996.00
65017	ORP	0.00
65018	TRS	9,100.00
65019	Workers Comp Insurance	605.00
65020	ORP Blinn Contribution	0.00
65023	Life Insurance	400.00
71015	Student Travel	3,760.00
72020	Contract Labor	2,800.00
72022	Printing Services	1,200.00
73012	Consumables	6,400.00
73019	Minor Furniture/Equipment	5,760.00
Report Total (of all records)		(176,783.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	123 Physical Education and Fitness
Organization	B3470 Kinesiology	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY21/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	359,750.00
65011	Pension(Wages)Surcharge	9,375.00
65012	Insurance Tricare Surcharge	0.00
65015	FICA Employer Contrib	28,500.00
65016	Health Insurance	59,695.00
65017	ORP	2,000.00
65018	TRS	18,000.00
65019	Workers Comp Insurance	1,720.00
65020	ORP Blinn Contribution	2,000.00
65023	Life Insurance	3,080.00
70010	Furniture/Equip Maint	480.00
71014	Intercampus Travel	720.00
73012	Consumables	6,192.00
73014	Subscriptions & Periodicals	80.00
73019	Minor Furniture/Equipment	6,480.00
76010	Rental of Buildings	24,000.00
Report Total (of all records)		(522,072.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	B3520 A.D.N.	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY21/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	1,110,550.00
62010	Staff Salaries - Full Time	24,000.00
62013	Student Wages-Fed Work Study-Blinn	3,000.00
65015	FICA Employer Contrib	86,600.00
65016	Health Insurance	143,244.00
65017	ORP	7,500.00
65018	TRS	69,200.00
65019	Workers Comp Insurance	5,700.00
65020	ORP Blinn Contribution	7,500.00
65023	Life Insurance	11,000.00
70010	Furniture/Equip Maint	800.00
71011	Meeting Expenses	480.00
71014	Intercampus Travel	3,600.00
71015	Student Travel	2,000.00
71018	Membership Dues	18,195.00
72017	Medical Services	300.00
72022	Printing Services	1,200.00
72027	Testing & Assessment	122,440.00
73011	Postage	40.00
73012	Consumables	4,296.00
73019	Minor Furniture/Equipment	240.00
75025	Awards	500.00
76010	Rental of Buildings	1,900.00
Report Total (of all records)		(1,624,285.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	B3530 EMS	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY21/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	327,863.00
65015	FICA Employer Contrib	25,000.00
65016	Health Insurance	46,100.00
65018	TRS	24,600.00
65019	Workers Comp Insurance	1,600.00
65023	Life Insurance	500.00
70010	Furniture/Equip Maint	1,600.00
71011	Meeting Expenses	400.00
71014	Intercampus Travel	700.00
71018	Membership Dues	2,500.00
72019	Other Professional Svc	16,000.00
72022	Printing Services	120.00
72026	Permit/Applic Fees	360.00
73011	Postage	20.00
73012	Consumables	5,054.00
73015	Lab/Classroom Supplies	192.00
73019	Minor Furniture/Equipment	2,295.00
74011	Telephone Service	900.00
Report Total (of all records)		(455,804.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	B3540 Rad Tech	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY21/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	144,547.00
62010	Staff Salaries - Full Time	25,478.00
65015	FICA Employer Contrib	13,000.00
65016	Health Insurance	22,459.00
65017	ORP	3,000.00
65018	TRS	7,000.00
65019	Workers Comp Insurance	850.00
65020	ORP Blinn Contribution	3,000.00
65023	Life Insurance	300.00
70010	Furniture/Equip Maint	3,400.00
71011	Meeting Expenses	800.00
71014	Intercampus Travel	3,500.00
71018	Membership Dues	3,600.00
72011	Software License Fee	4,000.00
72019	Other Professional Svc	0.00
72022	Printing Services	1,104.00
72026	Permit/Applic Fees	613.00
73012	Consumables	2,352.00
73019	Minor Furniture/Equipment	3,710.00
Report Total (of all records)		(242,713.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	%
Organization	B3541 Surgical Tech	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	Program	FY21/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	116	66,366.00
65015	FICA Employer Contrib	116	5,100.00
65016	Health Insurance	116	7,498.00
65018	TRS	116	5,000.00
65019	Workers Comp Insurance	116	340.00
65023	Life Insurance	116	150.00
71011	Meeting Expenses	116	800.00
71014	Intercampus Travel	116	3,500.00
71018	Membership Dues	116	2,500.00
72022	Printing Services	116	400.00
72027	Testing & Assessment	116	4,000.00
73012	Consumables	116	3,804.00
73019	Minor Furniture/Equipment	116	1,800.00
Report Total (of all records)			(101,258.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	B3550 Fire Science	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY21/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	65,430.00
65015	FICA Employer Contrib	5,000.00
65016	Health Insurance	10,434.00
65018	TRS	4,900.00
65019	Workers Comp Insurance	330.00
65023	Life Insurance	1,050.00
71011	Meeting Expenses	320.00
71014	Intercampus Travel	1,000.00
71018	Membership Dues	8,970.00
72022	Printing Services	160.00
73011	Postage	200.00
73012	Consumables	400.00
73015	Lab/Classroom Supplies	2,000.00
73019	Minor Furniture/Equipment	30.00
73024	Records And Tapes	200.00
75021	TEEX Programs	250,000.00
Report Total (of all records)		(350,424.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	B3560 Dental Hygiene	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY21/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	389,035.00
62011	Staff Salaries - Part Time	12,000.00
65015	FICA Employer Contrib	30,600.00
65016	Health Insurance	46,081.00
65017	ORP	15,000.00
65019	Workers Comp Insurance	1,950.00
65020	ORP Blinn Contribution	15,000.00
65023	Life Insurance	4,300.00
70010	Furniture/Equip Maint	11,200.00
70019	Waste Disposal	240.00
71011	Meeting Expenses	400.00
71014	Intercampus Travel	150.00
71018	Membership Dues	3,940.00
72020	Contract Labor	33,000.00
72021	Maintenance Serv Contr	384.00
72022	Printing Services	560.00
72026	Permit/Applic Fees	320.00
73011	Postage	800.00
73012	Consumables	4,240.00
73015	Lab/Classroom Supplies	20,800.00
75013	Copy Machine	2,229.00
Report Total (of all records)		(592,229.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	B3570 Physical Therapy	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY21/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	240,786.00
65015	FICA Employer Contrib	17,500.00
65016	Health Insurance	25,305.00
65018	TRS	18,100.00
65019	Workers Comp Insurance	1,200.00
65023	Life Insurance	1,000.00
70010	Furniture/Equip Maint	560.00
71011	Meeting Expenses	480.00
71014	Intercampus Travel	1,800.00
71015	Student Travel	650.00
71018	Membership Dues	5,500.00
72011	Software License Fee	7,900.00
72022	Printing Services	500.00
73011	Postage	50.00
73012	Consumables	4,203.00
73019	Minor Furniture/Equipment	330.00
76010	Rental of Buildings	750.00
Report Total (of all records)		(326,614.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	153 Allocable - Work Force
Organization	B3580 VET Tech	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY21/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	188,837.00
62010	Staff Salaries - Full Time	24,000.00
65015	FICA Employer Contrib	16,300.00
65016	Health Insurance	34,050.00
65018	TRS	14,200.00
65019	Workers Comp Insurance	1,070.00
65023	Life Insurance	500.00
70010	Furniture/Equip Maint	800.00
70019	Waste Disposal	0.00
71010	Travel & Conferences	0.00
71011	Meeting Expenses	432.00
71014	Intercampus Travel	900.00
71018	Membership Dues	2,740.00
71020	Sponsorships	2,500.00
71023	Training On Line Virtual	0.00
72011	Software License Fee	0.00
72020	Contract Labor	8,000.00
72022	Printing Services	120.00
73011	Postage	240.00
73012	Consumables	5,000.00
73015	Lab/Classroom Supplies	9,600.00
73019	Minor Furniture/Equipment	3,600.00
73025	VET Tech Rabies Vaccine	10,000.00
75013	Copy Machine	1,620.00
75027	Other	9,020.00
77011	Equipment	0.00
Report Total (of all records)		(333,529.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	B3590 Health Info Tech	Activity	All
Account	All	Location	All

Query Results


Account	Account Title	FY21/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	139,919.00
65015	FICA Employer Contrib	10,740.00
65016	Health Insurance	11,100.00
65018	TRS	10,500.00
65019	Workers Comp Insurance	700.00
65023	Life Insurance	1,300.00
71011	Meeting Expenses	360.00
71014	Intercampus Travel	1,400.00
71018	Membership Dues	3,400.00
72011	Software License Fee	6,500.00
72022	Printing Services	440.00
73011	Postage	40.00
73012	Consumables	2,200.00
Report Total (of all records)		(188,599.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	B3595 Simulation	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY21/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	87,015.00
62010	Staff Salaries - Full Time	96,603.00
62011	Staff Salaries - Part Time	18,000.00
62013	Student Wages-Fed Work Study-Blinn	3,000.00
65015	FICA Employer Contrib	14,054.00
65016	Health Insurance	22,494.00
65018	TRS	13,800.00
65019	Workers Comp Insurance	860.00
65023	Life Insurance	950.00
70010	Furniture/Equip Maint	3,540.00
70019	Waste Disposal	1,280.00
71014	Intercampus Travel	200.00
71018	Membership Dues	395.00
72011	Software License Fee	40,150.00
72020	Contract Labor	16,000.00
72022	Printing Services	400.00
73011	Postage	400.00
73012	Consumables	3,941.00
73015	Lab/Classroom Supplies	12,000.00
73019	Minor Furniture/Equipment	12,160.00
75027	Other	0.00
Report Total (of all records)		(347,242.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	%
Organization	B3610 Welding	Activity	All
Account	All	Location	All

 No pending c

Query Results

Fund	Account	Account Title	Program	FY21/PD14 Adopted Budget
11000	70010	Furniture/Equip Maint	102	160.00
11000	73018	Workforce Ed Books/Supplies	102	8,800.00
11000	73019	Minor Furniture/Equipment	102	1,600.00
Report Total (of all records)				(10,560.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	%
Organization	B3630 Healthcare	Activity	All
Account	7%	Location	All

Query Results

Fund	Account	Account Title	Program	FY21/PD14 Adopted Budget
11000	70019	Waste Disposal	116	400.00
11000	71014	Intercampus Travel	116	1,500.00
11000	72021	Maintenance Serv Contr	116	256.00
11000	73012	Consumables	116	400.00
11000	73018	Workforce Ed Books/Supplies	116	2,000.00
11000	73019	Minor Furniture/Equipment	116	1,600.00
Report Total (of all records)				(6,156.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	%
Organization	B3640 HVAC-R	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	Program	FY21/PD14 Adopted Budget
72027	Testing & Assessment	111	250.00
73012	Consumables	111	640.00
73018	Workforce Ed Books/Supplies	111	2,800.00
73019	Minor Furniture/Equipment	111	800.00
Report Total (of all records)			(4,490.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	%
Organization	B3650 Electrician	Activity	All
Account	All	Location	All

Query Results


Account	Account Title	Program	FY21/PD14 Adopted Budget
72026	Permit/Applic Fees	108	300.00
72027	Testing & Assessment	108	250.00
73012	Consumables	108	640.00
73018	Workforce Ed Books/Supplies	108	1,440.00
73019	Minor Furniture/Equipment	108	800.00
Report Total (of all records)			(3,430.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	%
Organization	B3680 Contract Training	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	Program	FY21/PD14 Adopted Budget
61011	Faculty Salaries - Part Time	153	8,000.00
71011	Meeting Expenses	153	800.00
71014	Intercampus Travel	153	6,000.00
72020	Contract Labor	153	40,000.00
73012	Consumables	153	960.00
73018	Workforce Ed Books/Supplies	153	7,200.00
Report Total (of all records)			(62,960.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	%
Organization	B3685 AAS Welding	Activity	All
Account	All	Location	All

 No pending

Query Results

Fund	Account	Account Title	Program	FY21/PD14 Adopted Budget
11000	61010	Faculty Salaries - Full Time	102	129,137.00
11000	65015	FICA Employer Contrib	102	9,550.00
11000	65016	Health Insurance	102	13,460.00
11000	65017	ORP	102	4,126.00
11000	65019	Workers Comp Insurance	102	600.00
11000	65020	ORP Blinn Contribution	102	4,126.00
11000	65021	ORP Blinn Grandfathered Cont	102	1,300.00
11000	65023	Life Insurance	102	1,782.00
11000	70010	Furniture/Equip Maint	102	160.00
11000	71014	Intercampus Travel	102	8,500.00
11000	73018	Workforce Ed Books/Supplies	102	54,288.00
11000	73019	Minor Furniture/Equipment	102	3,200.00
Report Total (of all records)				(230,229.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	101 Agriculture
Organization	B3810 Agriculture	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY21/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	190,547.00
65015	FICA Employer Contrib	14,600.00
65016	Health Insurance	30,000.00
65017	ORP	0.00
65018	TRS	14,300.00
65019	Workers Comp Insurance	960.00
65020	ORP Blinn Contribution	0.00
65021	ORP Blinn Grandfathered Cont	0.00
65023	Life Insurance	500.00
71014	Intercampus Travel	16,150.00
73012	Consumables	1,120.00
Report Total (of all records)		(268,177.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	103 Biology/Physical Sciences
Organization	B3820 Biology	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY21/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	1,218,398.00
62010	Staff Salaries - Full Time	36,322.00
62013	Student Wages-Fed Work Study-Blinn	0.00
62015	Student Wages-State Work Study	9,500.00
65015	FICA Employer Contrib	95,600.00
65016	Health Insurance	225,500.00
65017	ORP	21,000.00
65018	TRS	96,000.00
65019	Workers Comp Insurance	7,140.00
65020	ORP Blinn Contribution	21,000.00
65021	ORP Blinn Grandfathered Cont	5,000.00
65023	Life Insurance	13,940.00
70010	Furniture/Equip Maint	3,200.00
71011	Meeting Expenses	218.00
71014	Intercampus Travel	7,700.00
71023	Training On Line Virtual	0.00
72021	Maintenance Serv Contr	192.00
72022	Printing Services	160.00
73012	Consumables	17,294.00
73015	Lab/Classroom Supplies	28,000.00
73019	Minor Furniture/Equipment	20,800.00
Report Total (of all records)		(1,826,964.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	103 Biology/Physical Sciences
Organization	B3830 Chemistry	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY21/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	639,756.00
61011	Faculty Salaries - Part Time	0.00
62010	Staff Salaries - Full Time	36,322.00
62013	Student Wages-Fed Work Study-Blinn	0.00
62015	Student Wages-State Work Study	8,500.00
65015	FICA Employer Contrib	48,813.00
65016	Health Insurance	174,832.00
65017	ORP	5,300.00
65018	TRS	48,000.00
65019	Workers Comp Insurance	3,250.00
65020	ORP Blinn Contribution	4,800.00
65023	Life Insurance	3,100.00
70010	Furniture/Equip Maint	2,400.00
70019	Waste Disposal	3,570.00
71011	Meeting Expenses	147.00
71014	Intercampus Travel	10,972.00
71015	Student Travel	16,400.00
72022	Printing Services	96.00
73012	Consumables	8,380.00
73015	Lab/Classroom Supplies	26,000.00
73019	Minor Furniture/Equipment	6,900.00
Report Total (of all records)		(1,047,538.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	103 Biology/Physical Sciences
Organization	B3840 Physics	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY21/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	307,967.00
65015	FICA Employer Contrib	23,500.00
65016	Health Insurance	25,600.00
65017	ORP	3,800.00
65018	TRS	20,000.00
65019	Workers Comp Insurance	1,600.00
65020	ORP Blinn Contribution	3,800.00
65021	ORP Blinn Grandfathered Cont	1,600.00
65023	Life Insurance	2,300.00
70010	Furniture/Equip Maint	400.00
71010	Travel & Conferences	0.00
71011	Meeting Expenses	88.00
71014	Intercampus Travel	3,050.00
71015	Student Travel	400.00
71023	Training On Line Virtual	0.00
72022	Printing Services	64.00
73012	Consumables	2,720.00
73015	Lab/Classroom Supplies	0.00
73019	Minor Furniture/Equipment	16,800.00
Report Total (of all records)		(413,689.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	103 Biology/Physical Sciences
Organization	B3850 Geology	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY21/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	356,513.00
65015	FICA Employer Contrib	27,200.00
65016	Health Insurance	50,000.00
65017	ORP	6,000.00
65018	TRS	16,200.00
65019	Workers Comp Insurance	2,060.00
65020	ORP Blinn Contribution	1,000.00
65023	Life Insurance	3,500.00
71011	Meeting Expenses	55.00
71014	Intercampus Travel	550.00
71015	Student Travel	800.00
72022	Printing Services	96.00
73012	Consumables	7,194.00
73019	Minor Furniture/Equipment	1,907.00
Report Total (of all records)		(473,075.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	125 Psych/Social Sciences and Hist
Organization	B3860 Anthropology	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY21/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	244,128.00
65015	FICA Employer Contrib	18,600.00
65016	Health Insurance	31,886.00
65017	ORP	3,500.00
65018	TRS	13,000.00
65019	Workers Comp Insurance	1,165.00
65020	ORP Blinn Contribution	3,500.00
65023	Life Insurance	2,500.00
71010	Travel & Conferences	0.00
73012	Consumables	3,200.00
Report Total (of all records)		(321,479.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	%
Organization	B3870 Biotechnology Laboratory Science	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	Program	FY21/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	103	66,116.00
65015	FICA Employer Contrib	103	5,000.00
65016	Health Insurance	103	7,498.00
65017	ORP	103	2,500.00
65019	Workers Comp Insurance	103	400.00
65020	ORP Blinn Contribution	103	2,500.00
65023	Life Insurance	103	200.00
70010	Furniture/Equip Maint	103	2,400.00
71011	Meeting Expenses	103	160.00
72019	Other Professional Svc	103	4,000.00
72022	Printing Services	103	2,400.00
73012	Consumables	103	8,000.00
73019	Minor Furniture/Equipment	103	2,400.00
76010	Rental of Buildings	103	14,500.00
Report Total (of all records)			(118,074.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	111 Engineering Related
Organization	C3220 Engineering	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY21/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	61,525.00
65015	FICA Employer Contrib	4,800.00
65016	Health Insurance	15,850.00
65017	ORP	0.00
65018	TRS	4,360.00
65019	Workers Comp Insurance	300.00
65020	ORP Blinn Contribution	0.00
65023	Life Insurance	550.00
71014	Intercampus Travel	1,500.00
71016	Recruiting	2,400.00
73012	Consumables	2,400.00
73019	Minor Furniture/Equipment	8,000.00
Report Total (of all records)		(101,685.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	104 Business management
Organization	C3250 Business	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY21/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	43,900.00
65015	FICA Employer Contrib	3,300.00
65016	Health Insurance	7,838.00
65018	TRS	3,072.00
65019	Workers Comp Insurance	215.00
65023	Life Insurance	50.00
73012	Consumables	400.00
Report Total (of all records)		(58,775.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	125 Psych/Social Sciences and Hist
Organization	C3270 Economics	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY21/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	63,578.00
65015	FICA Employer Contrib	4,850.00
65016	Health Insurance	7,463.00
65017	ORP	0.00
65018	TRS	4,772.00
65019	Workers Comp Insurance	316.00
65020	ORP Blinn Contribution	0.00
65023	Life Insurance	200.00
73012	Consumables	400.00
Report Total (of all records)		(81,579.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	125 Psych/Social Sciences and Hist
Organization	C3310 Social Sci Dept	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY21/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	320,763.00
65015	FICA Employer Contrib	24,500.00
65016	Health Insurance	34,761.00
65017	ORP	3,200.00
65018	TRS	13,300.00
65019	Workers Comp Insurance	1,600.00
65020	ORP Blinn Contribution	3,200.00
65021	ORP Blinn Grandfathered Cont	0.00
65023	Life Insurance	500.00
71010	Travel & Conferences	0.00
73012	Consumables	1,000.00
Report Total (of all records)		(402,824.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	125 Psych/Social Sciences and Hist
Organization	C3330 Psychology	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY21/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	45,400.00
65015	FICA Employer Contrib	3,450.00
65016	Health Insurance	7,463.00
65018	TRS	3,372.00
65019	Workers Comp Insurance	225.00
65023	Life Insurance	200.00
73012	Consumables	400.00
Report Total (of all records)		(60,510.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	103 Biology/Physical Sciences
Organization	C3820 Biology	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY21/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	215,232.00
62010	Staff Salaries - Full Time	36,750.00
62013	Student Wages-Fed Work Study-Blinn	0.00
62015	Student Wages-State Work Study	3,500.00
65015	FICA Employer Contrib	19,254.00
65016	Health Insurance	37,900.00
65017	ORP	0.00
65018	TRS	18,900.00
65019	Workers Comp Insurance	1,160.00
65020	ORP Blinn Contribution	0.00
65023	Life Insurance	2,400.00
70010	Furniture/Equip Maint	0.00
70019	Waste Disposal	800.00
73012	Consumables	4,400.00
73015	Lab/Classroom Supplies	9,600.00
73019	Minor Furniture/Equipment	400.00
Report Total (of all records)		(350,296.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	103 Biology/Physical Sciences
Organization	C3830 Chemistry	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY21/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	181,920.00
61011	Faculty Salaries - Part Time	0.00
62015	Student Wages-State Work Study	3,500.00
65015	FICA Employer Contrib	13,900.00
65016	Health Insurance	22,500.00
65017	ORP	0.00
65018	TRS	13,650.00
65019	Workers Comp Insurance	1,000.00
65020	ORP Blinn Contribution	0.00
65023	Life Insurance	2,500.00
70019	Waste Disposal	1,600.00
73012	Consumables	4,400.00
73015	Lab/Classroom Supplies	12,000.00
73019	Minor Furniture/Equipment	0.00
Report Total (of all records)		(256,970.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	103 Biology/Physical Sciences
Organization	C3840 Physics	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY21/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	275,091.00
65015	FICA Employer Contrib	21,000.00
65016	Health Insurance	35,589.00
65017	ORP	2,630.00
65018	TRS	19,400.00
65019	Workers Comp Insurance	1,400.00
65020	ORP Blinn Contribution	2,630.00
65021	ORP Blinn Grandfathered Cont	1,515.00
65023	Life Insurance	4,000.00
73012	Consumables	800.00
73015	Lab/Classroom Supplies	1,680.00
Report Total (of all records)		(365,735.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	%
Organization	D3310 Social Sci Dept	Activity	All
Account	All	Location	All

Query Results

Fund	Account	Account Title	Program	FY21/PD14 Adopted Budget
11000	61010	Faculty Salaries - Full Time	125	66,528.00
11000	65015	FICA Employer Contrib	125	5,100.00
11000	65016	Health Insurance	125	7,500.00
11000	65017	ORP	125	0.00
11000	65018	TRS	125	5,000.00
11000	65019	Workers Comp Insurance	125	350.00
11000	65020	ORP Blinn Contribution	125	0.00
11000	65021	ORP Blinn Grandfathered Cont	125	0.00
11000	65023	Life Insurance	125	100.00
11000	71010	Travel & Conferences	125	0.00
11000	71014	Intercampus Travel	125	3,200.00
11000	73012	Consumables	125	235.00
Report Total (of all records)				(88,013.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	%
Organization	D3420 Art	Activity	All
Account	All	Location	All




N

Query Results

Fund	Account	Account Title	Program	FY21/PD14 Adopted Budget
11000	71014	Intercampus Travel	126	2,000.00
11000	73012	Consumables	126	100.00
Report Total (of all records)				(2,100.00)


Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	%
Organization	D3430 Speech	Activity	All
Account	All	Location	All

 No pending

Query Results

Fund	Account	Account Title	Program	FY21/PD14 Adopted Budget
11000	61010	Faculty Salaries - Full Time	112	0.00
11000	65015	FICA Employer Contrib	112	0.00
11000	65016	Health Insurance	112	0.00
11000	65018	TRS	112	0.00
11000	65019	Workers Comp Insurance	112	0.00
11000	65023	Life Insurance	112	0.00
11000	71014	Intercampus Travel	112	225.00
11000	73012	Consumables	112	50.00
Report Total (of all records)				(275.00)


Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	%
Organization	D3690 Continuing Ed	Activity	All
Account	All	Location	All

 No p

Query Results

Fund	Account	Account Title	Program	FY21/PD14 Adopted Budget
11000	61011	Faculty Salaries - Part Time	153	10,000.00
11000	62011	Staff Salaries - Part Time	153	5,143.00
11000	65015	FICA Employer Contrib	153	800.00
11000	65019	Workers Comp Insurance	153	50.00
11000	73012	Consumables	153	3,560.00
Report Total (of all records)				(19,553.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	%
Organization	D3820 Biology	Activity	All
Account	All	Location	All

 No pending

Query Results

Fund	Account	Account Title	Program	FY21/PD14 Adopted Budget
11000	70010	Furniture/Equip Maint	103	0.00
11000	73012	Consumables	103	4,000.00
11000	73019	Minor Furniture/Equipment	103	360.00
Report Total (of all records)				(4,360.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	%
Organization	E3210 Math	Activity	All
Account	7%	Location	All

Query Results

Account	Account Title	Program	FY21/PD14 Adopted Budget
71014	Intercampus Travel	152	225.00
73012	Consumables	152	135.00
Report Total (of all records)			(360.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	125 Psych/Social Sciences and Hist
Organization	E3310 Social Sci Dept	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY21/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	188,911.00
65015	FICA Employer Contrib	14,410.00
65016	Health Insurance	32,542.00
65017	ORP	0.00
65018	TRS	14,170.00
65019	Workers Comp Insurance	945.00
65020	ORP Blinn Contribution	0.00
65021	ORP Blinn Grandfathered Cont	0.00
65023	Life Insurance	350.00
71010	Travel & Conferences	0.00
71014	Intercampus Travel	350.00
73012	Consumables	450.00
75013	Copy Machine	1,880.00
Report Total (of all records)		(254,008.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	%
Organization	E3630 Healthcare	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	Program	FY21/PD14 Adopted Budget
61011	Faculty Salaries - Part Time	116	11,480.00
65015	FICA Employer Contrib	116	845.00
65019	Workers Comp Insurance	116	46.00
71014	Intercampus Travel	116	275.00
72020	Contract Labor	116	520.00
73012	Consumables	116	100.00
72020	Contract Labor	153	0.00
Report Total (of all records)			(13,266.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	%
Organization	E3690 Continuing Ed	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	Program	FY21/PD14 Adopted Budget
61011	Faculty Salaries - Part Time	153	32,572.00
65015	FICA Employer Contrib	153	2,846.00
65016	Health Insurance	153	46.00
65018	TRS	153	375.00
65019	Workers Comp Insurance	153	360.00
65023	Life Insurance	153	20.00
72020	Contract Labor	153	5,000.00
73012	Consumables	153	2,500.00
Report Total (of all records)			(43,719.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	%
Organization	E3820 Biology	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	Program	FY21/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	103	46,520.00
65015	FICA Employer Contrib	103	3,500.00
65016	Health Insurance	103	7,498.00
65018	TRS	103	3,500.00
65019	Workers Comp Insurance	103	280.00
65023	Life Insurance	103	500.00
70010	Furniture/Equip Maint	103	400.00
71010	Travel & Conferences	103	0.00
71014	Intercampus Travel	103	125.00
73012	Consumables	103	4,320.00
73019	Minor Furniture/Equipment	103	800.00
Report Total (of all records)			(67,443.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%%000	Program	1%%
Organization	F3710 Technical Workforce	Activity	All
Account	All	Location	All

Query Results

Fund	Account	Account Title	Program	FY21/PD14 Adopted Budget
11000	61011	Faculty Salaries - Part Time	153	31,000.00
11000	65015	FICA Employer Contrib	153	2,400.00
11000	65019	Workers Comp Insurance	153	200.00
11000	71011	Meeting Expenses	153	540.00
11000	71014	Intercampus Travel	153	2,400.00
11000	72019	Other Professional Svc	153	20,000.00
11000	72022	Printing Services	153	80.00
11000	73011	Postage	153	160.00
11000	73012	Consumables	153	880.00
Report Total (of all records)				(57,660.00)